STATUS OF APPROPRIATIONS, OBLIGATIONS AND BALANCES

20% LDF - GENERAL FUND - 100 JUNE 30, 2012 GENERAL SANTOS CITY

Account	GENERAL S/			
Code	OFFICE/ACTIVITIY/ ACCOUNT TITLE	APPROPRIATION	OBLIGATION	BALANCE
1918	Purchase Const & Improvement of Govt. Facilities			
	Capital Outlay			
211 211	Repair/Renovation of CPDO	2,000,000.00	-	2,000,000.00
	Construction of Server Room, City Hall Buildings	2,000,000.00	-	2,000,000.00
211	Renovation of Old City Hall Building for Museum	7,000,000.00	-	7,000,000.00
211	Additional approp.for the Construction of GSCGEA			
211	Multi Purpose Center	2,000,000.00	-	2,000,000.00
211	Renovation of Building-COA	500,000.00	-	500,000.00
210	Additional appropriation for Cemetery	10,000,000.00	-	10,000,000.00
		23,500,000.00	-	23,500,000.00
3918	Purchase, Const & Improvement of Govt Facilities			-
	Capital Outlay			-
211	Completion of Two (2) storey Madrasa Building			
212	Brgy.Labangal	1,000,000.00	-	1,000,000.00
	Completion of SEF schoolbuildings(Changco			
	Village, Bagong Silang E/S; Habitat Community			
	E/S;Romana Acharon E/S;Samboang-Ngilay H/S;Fatima H/S;L.Catolico	1,650,000.00	-	1,650,000.00
215	Construction of Covered Court at Irineo National			
	High School,Brgy.Dad. South	3,000,000.00	-	3,000,000.00
		5,650,000.00	-	5,650,000.00
4918	Purchase Const & Improvement of Govt Facilities			-
	Capital Outlay			-
213	Construction/Completion of Dialysis Center at City			
	Hospital	2,500,000.00	-	2,500,000.00
		2,500,000.00	-	2,500,000.00
8918	Purchase Const Improvement of Govt Facilities-Econ			-
205	Capital Outlay			-
205	Electrification of GSC Pound,Demo Farm,Brgy.Sinawal	208,488.04		208,488.04
215		200,400.04		200,400.04
	Construction of Multi-Purpose Pavement, at Purok 2, Brgy. Katangawan	1,500,000.00	-	1,500,000.00
215		.,,		.,,
	Completion of Satellite Integrated Terminal & Public Market,Brgy.Fatima	5,000,000.00	-	5,000,000.00
215				
	Construction of Perimeter Fence and Chamberhouse at Demo Farm, Brgy.Sinawal	162,000.00		162,000.00
215		102,000.00	-	102,000.00
	Completion of Post harvest facilities at Purok 2,Brgy.Tinagacan GSC	500,000.00	-	500,000.00
215	Construction of Poultry House with 2 stockroom	,		,
	and Water distribution @Demo Farm, Brgy. Sinawal			
251	GSC	300,000.00	-	300,000.00
201	Construction of Slope Protection at Purok	700.000.00		700 000 00
I	Badjao,Brgy.Bawing	700,000.00	-	700,000.00

251 Road concreting of Mangga SL Purok 1.Ergy Olymopa (additional appropriation) 1,500,000,00 - 1,500,000,00 251 Improvement of Median Barrier at P.Acharon BMd. Construction of drainage canal at Purok 8 & 9 Brgy, Tingscan 2,000,000,00 - 2,000,000,00 251 Additional appropriation for road Concreating at Salvani street, Brgy, City Heights 10,000,000,00 - 2,000,000,00 251 Road concreting of Sito Pao-Pao Upper Biagan Data Laguh-Fattalos Farm to Martel Road (LGU Countepart) 1,722,350,00 1,722,350,00 - - 251 Proposed Road Concreting at FVR willage, Brgy, Fatima 1,500,000,00 - 1,500,000,00 - 1,500,000,00 251 Road concreting infront of City Hospital, Brgy, Lagao 3,000,000,00 - 1,500,000,00 - 1,500,000,00 251 Road concreting from Purok 1-Purok 6- Tatiwara Purok 7-Danshawang B Furok 8- Almatak, Upper Labag farm to market road (concreting from Labangal National High School to Prk.Magsysay A. Brgy, Labangal 1,000,000,00 - 1,000,000,00 - 251 Road concreting at Mabuhay Road (additional sportparticin), Brgy, Mabuhay 5,000,000,00 - 5,000,000,00 - 1,300,000,00 -	Account Code	OFFICE/ACTIVITIY/ ACCOUNT TITLE	APPROPRIATION	OBLIGATION	BALANCE
1.Brgy.Olympog (additional appropriation) 1,500,000.00 - 1,500,000.00 251 Improvement of Median Barrier at P.Acharon BMd. Construction of drainage canal at Purok 8.8.9 2,000,000.00 - 2,000,000.00 251 Additional appropriation for trade Concreting at Salvari street Brgy.Cip Heights 2,000,000.00 - 2,000,000.00 251 Road concreting of Silo Pao-Pao Upper Blagan- Durate Lagur-Fataldao Farm to Market Road (LGU Counterpart) 1,722,350.00 - 10,000,000.00 251 Proposed Road Concreting at FVR willeg.Brgy.Fatma 1,500,000.00 - 3,000,000.00 251 Road concreting infront of City Hospital.Brgy.Lagoo 3,000,000.00 - 3,000,000.00 251 Road concreting from Purok 1, Purok 6- Taliwara.Purok 7-Daanbarwang & Purok 8- Almada, Upper Labay farm to market road (counterpart to DA) 1,411,760.00 1,411,760.00 - 251 Road concreting at President Sergio Daméha Avenue Brgy.Bayasya A.Brgy.Labangal 2,000,000.00 - 2,000,000.00 251 Road concreting at Balios Extension boside Half of Lotter.Brgy.Lagoo 5,000,000.00 - 5,000,000.00 251 Road concreting at Balios Extension boside Half of Lotter.Brgy.Calumpang Road Concreti	251	Pood concrating of Manage St. Durch			
251 Improvement of Median Barrier at P.Acharon Blvd. Construction of drainage canal at Purok 8 8 9 Bry, Tinagacan 2,000,000,00 - 2,000,000,00 251 Additional appropriation for read Concreting at Salvani streetBry, City Heights 10,000,000,00 - 2,000,000,00 251 Additional appropriation for read Concreting at Salvani streetBry, City Heights 10,000,000,00 - 10,000,000,00 251 Proposed Road Concroting at FVR village Bry, Fairna 1,500,000,00 - 1,500,000,00 251 Road concreting from Purok 1,Purok 6- Taliwara. Purok T-Danabrawnag 8 Purok 8- Almatak.Upper Labay farm to market road (contering trom Luck 1,Purok 6- Taliwara. Purok T-Danabrawnag 8 Purok 8- Almatak.Upper Labay farm to market road (contering at Preident Sergio Osmaria Avenue,Brgy,Buayan 1,411,780,00 - 1,000,000,00 251 Road concreting at Mabuhay Road (additional appropriation),Brgy,Mabuhay 5,000,000,00 - 2,000,000,00 251 Road concreting at Mabuhay Road (additional appropriation of driange trunkline.Brgy,Fatma (of Justice,Brgy, Lagao 1,000,000,00 - 1,000,000,00 251 Continuation of read concreting and National dromating at Concreting and National appropriation,Brgy,Mabuhay 5,000,000,00 - 5,000,000,00 251 Road			1,500,000.00	-	1,500,000.00
251 Construction of drainage canal at Purok 8.8.9 Brgy: Tinagacan 2,000,000,00 . 2,000,000,00 251 Additional appropriation for road Concreting at Salvani streetBrgy. City Heights 10,000,000,00 . 10,000,000,00 251 Road concreting of Silo Pao-Pao Upper Blagan- Datal Laguh-Fandkabo Farm to Market Road (LGU Counterpart) 1,722,350,00 1,722,350,00 . . 251 Proposed Road Concreting at FVR Willage, Brgy: Fairma 1,500,000,00 . 1,500,000,00 . . . 251 Road concreting from Purok 1, Purok 6- Tatiwara, Purok 7- Dambanwang 8 Purok 8- Almatak. Upper Labay farm to market road (counterpart to DA) 1,411,760,00 1,411,760,00 .	251	, , , , , , , , , , , , , , , , , , , ,	, ,		, ,
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251 Additional appropriation for read Concreting at Salvani street, Brgy, City Heights 10,000,000,00 - 10,000,000,00 251 Road concreting of Sito Pao-Peo Upper Blagan- Datal Laguh-Fataldao Farm to Market Road (LGU Village, Brgy Falima 1,722,350,00 1,722,350,00 - 251 Proposed Road Concreting at FVR Village, Brgy Falima 1,500,000,00 - 1,500,000,00 251 Road concreting from Lobantawang By Purok 8- Alimatak, Upper Labay farm to market road (contengent to DA) 1,411,760,00 1,411,760,00 - 251 Road concreting from Labangal National High School to Prk.Magsaysay A, Brgy Labangal 1,000,000,00 - 1,000,000,00 251 Road concreting at Prosident Sergio Osmeña Avenue, Brgy, Buayan 2,000,000,00 - 1,300,000,00 251 Road concreting at Cerna st., Brgy. Ligaya 1,300,000,00 - 1,300,000,00 251 Road concreting at Ballis St. Extension beside Hall of Justice, Brgy, Lagao 5,000,000,00 - 5,000,000,00 251 Road concreting at Ballis St. Extension beside Hall of Justice, Brgy, Lagao 1,000,000,00 - 1,000,000,00 251 Road concreting at Ballis St. Extension beside Hall of Justice, Brgy, Conel 1,000,000,00 - 1,000,000,00 <td>251</td> <td>-</td> <td></td> <td></td> <td></td>	251	-			
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251 Road concreting of Stito Pao-Pao Upper Bingan- Data Laguh-Fatalace Farm to Market Road (LGU Counterpart) 1,722,350.00 1,722,350.00 - 251 Proposed Road Concreting at FVR village, Brgy-Fatima 1,500,000.00 - 1,500,000.00 - 251 Road concreting infront of Chy Hospital Brgy-Lagao 3,000,000.00 - 3,000,000.00 - 251 Road concreting from Purok 1,Purok 6- Taliwara,Purok 7-Danbanwang & Purok 8- Almatak.Upper Labay farm to market road (counterpart to DA) 1,411,760.00 1,411,760.00 - 251 Road concreting from Labangal National High School to Pfk.Magsaysay A. Brgy-Labangai 1,000,000.00 - 1,000,000.00 251 Road concreting at President Sergio Osmeña Avenue.Brgy Buayan 2,000,000.00 - 1,300,000.00 251 Road concreting at Mabuhay Road (additional appropriation).Brgy Mabuhay 5,000,000.00 - 1,300,000.00 251 Road concreting at Balife SL Extension beside Hail of Justice.Brgy. Lagao 5,000,000.00 - 1,000,000.00 251 Continuation of Acad Concreting al Mabuhay 5,000,000.00 - 1,000,000.00 251 Continuation of Acad Concreting al Mabuhay 5,000,000.00 - 1,000,000.00 - <td>251</td> <td></td> <td></td> <td></td> <td></td>	251				
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village.Brgy.Fatima1,500,000.00-1,500,000.00251Road concreting from Urok 1,Purok 6- Taliwarak,Upper Labay farm to market road (counterpart to DA)3,000,000.00-3,000,000.00251Road concreting from Labangal National High School to Phr.Magsaysay A,Brgy,Labangal Avenue,Brgy.Buayan1,411,760.001,411,760.00-251Road concreting from Labangal National High School to Phr.Magsaysay A,Brgy,Labangal Avenue,Brgy.Buayan1,000,000.00-1,000,000.00251Road concreting at President Sergio Osmeña Avenue,Brgy.Buayan2,000,000.00-2,000,000.00251Road concreting at President Sergio Osmeña Avenue,Brgy.Lagao2,000,000.00-1,000,000.00251Road concreting at Stafts Extension beside Hall of Justice,Brgy.Lagao5,000,000.00-5,000,000.00251Road concreting at Balito St.Extension beside Hall of Justice,Brgy.Lagao1,000,000.00-10,000,000.00251Continuation of Road Concreting along Napal Road Concreting along Napal <br< td=""><td>251</td><td>Proposed Road Concreting at FVR</td><td></td><td></td><td></td></br<>	251	Proposed Road Concreting at FVR			
Road concreting infront of City Road concreting from Purok 1, Purok 6- Taliwara, Purok 7-Danbanwang & Purok 8- Almatak, Upper Labay farm to market road (counterpart to DA)3,000,000,00-3,000,000,00251Road concreting from Labangal National High School to Prk. Magsaysay A, Brgy, Labangal Norence Brgy, Buayan1,000,000,00-1,411,760,00-251Road concreting at President Sergio Osmeña Avenue, Brgy, Buayan2,000,000,00-2,000,000,00251Road concreting at President Sergio Osmeña Avenue, Brgy, Buayan2,000,000,00-5,000,000,00251Road concreting at Cerna st. Brgy, Ligaya1,300,000,00-1,300,000,00251Road concreting at Balite St. Extension beside Hall of Justice Brgy, Dagiong West5,000,000,00-5,000,000,00251Continuation of drainage trunkline, Brgy, Fatima Continuation of Raad Concreting along Napal Road 2, Brgy, Conel1,000,000,00-1,000,000,00251Continuation of Water System Aclifties for MDG Faces, Phase II, Promise Land, Brgy, Mabuhay1,000,000,00-1,000,000,00254Completion of Water System Aclifties for MDG Faces, Phase II, Promise Land, Brgy, Mabuhay1,000,000,00-1,000,000,00254Rehabilitation of Water System at AC Sports Completion of Water System at AC Sports Magnola, Brgy, Calumpang dose800,000,00-1,000,000,00254Rehabilitation FW and System at San Jose2,200,000,00-2,200,000,00254Rehabilitation FW ater System at Lorok Magnola, Brgy, Calumpang dose			1,500,000.00	-	1,500,000.00
251 Road concreting from Purok 1, Purok 6- Taliwara, Purok 7-Daanbanwang 8 Purok 8- Amatak. Upper Labay farm to market road (counterpart to DA) 1,411,760.00 1,411,760.00 251 Road concreting from Labangal National High School to Prk. Magsaysay A, Brgy Labangal 1,000,000.00 - 251 Road concreting at President Sergio Osmeña Avenue, Brgy, Buayan 2,000,000.00 - 2,000,000.00 251 Road concreting at Mabuhay Road (additional appropriation), Brgy, Mabuhay 2,000,000.00 - 2,000,000.00 251 Road concreting at Cerna st., Brgy. Ligaya 1,300,000.00 - 1,300,000.00 251 Road concreting at Baltie St. Extension beside Hall of Justice, Brgy. Lagao 5,000,000.00 - 4,000,000.00 251 Road concreting at Baltie St. Extension beside Hall of Justice, Brgy. Lagao 5,000,000.00 - 4,000,000.00 251 Continuation of drainage trunkline, Brgy, Fatima Continuation of Road Concreting along Napal Road 2, Brgy, Conel 1,865,890.00 - 1,865,890.00 254 Completion of Water system Aclifties for MDG Faces,Phase I, Promise Land, Brgy, Mabuhay 1,000,000.00 - 1,000,000.00 254 Completion of Water system at AC Sports Complex 800,000.00 - 1,000,000.00 - </td <td>251</td> <td>- ·</td> <td></td> <td></td> <td></td>	251	- ·			
Road concreting from Purok 1.Purok 6- Almatak, Upper Labay farm to market road (counterpart to DA)1,411,760.001,411,760.00251Road concreting from Labangal National High School to Prk.Magasysay A.Brgy.Labangal1,000,000.00-1,000,000.00251Road Concreting at President Sergio Osmeña Avenue,Brgy.Buayan2,000,000.00-2,000,000.00251Road concreting at Mabuhay Road (additional appropriation),Brg.Mabuhay5,000,000.00-2,000,000.00251Road concreting at Cerna st,Brgy. Ligaya1,300,000.00-1,300,000.00251Road concreting at Balite St.Extension beside Hall of Justice,Brgy. Lagao5,000,000.00-5,000,000.00251Road concreting at Gran st,Brgy. Ligaya1,000,000.00-1,000,000.00251Road concreting at Uphing Struktine,Brgy.Fatima Road 2, Brgy.Conel10,000,000.00-10,000,000.00251Continuation of Road Concreting along Napal Road 2, Brgy.Conel1,865,890.00-1,865,890.00254Complexion of Water system Facilities for MDG Faces,Phase II, Pormise Land,Brgy. Mabuhay Road 2, Brgy.Celumpang1,000,000.00-1,000,000.00254Rehabilitation of Water system at AC Sports Complexion of Water system at Purok Magnolia,Brgy.Calumpang1,000,000.00-1,000,000.00254Rehabilitation of Water System at Purok Magnolia,Brgy.Calumpang800,000.00-2,200,000.00254Rep	251	Hospital,Brgy.Lagao	3,000,000.00	-	3,000,000.00
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254Rehabilitation of Water system at AC Sports Complex800,000.00-800,000.00254Rehabilitation of Water System at Purok Magnolia,Brgy.Calumpang100,000.00-100,000.00254Rehabilitation/Expansion of Water System at San Jose2,200,000.00-2,200,000.00254Repair of Water system at Purok Bangsamoro,Brgy.Calumpang800,000.00-2,200,000.00256Construction of Box Culvert at Junction of Fil-Am Avenue and Uhaw Centro Road,Brgy.Fatima1,500,000.00-1,500,000.00256Sinawal Communal Irrigation Projects going to Demo Farm at Brgy.Sinawal1,600,000.00-1,600,000.00256Riprapping of Drainage Canal at Nursery1,600,000.00-1,600,000.00					
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256 Riprapping of Drainage Canal at Nursery			1,600,000.00	-	1,600,000.00
	256				
			1,500,000.00	-	1,500,000.00

Account Code	OFFICE/ACTIVITIY/ ACCOUNT TITLE	APPROPRIATION	OBLIGATION	BALANCE
256 256	Replacement of Submersible Pump and water distribution lines at Ligaya Elementary School, Brgy. Ligaya	200,000.00	-	200,000.00
256	Construction of Box culvert at Junction of Fil-Am Avenue and Uhaw Centro Road,Brgy.Fatima	500,000.00	-	500,000.00
	Repair of Upper Labay Spring Development Level III,Brgy. Upper Labay	756,124.00	-	756,124.00
256	Proposed Drianage Construction at Zone 2-B Brgy.Bula,GSC	2,000,000.00	-	2,000,000.00
256 256	Construction of Drainage along Mabuhay Road,San Isidro	2,000,000.00	-	2,000,000.00
256	Construction of Floodway along Bula-Lagao Arradaza Raod(from P.Acharon Blvd to NFA)Bula- Lagao,City Heights,San Isidro	10,000,000.00	-	10,000,000.00
256	Improvement of Floodway 3 towards Sarangani Bay,Brgy.Baluan	1,320,000.00	-	1,320,000.00
	Continuation of Underground Drainage from PNP to Corner Daproza Avenue, Dadiangas West	1,400,000.00	-	1,400,000.00
256	Construction of Drainage along Tiongson St.to J.Catolico Ave.(from Jct.Ventilacion St.to J.Catolico)Brgy.Lagao	5,000,000.00	-	5,000,000.00
256 256	Construction of Underground Drainage from NLSA Road along Leon Llido St. to corner Yumang St. Brgy. San Isidro	3,000,000.00	-	3,000,000.00
256	Construction of Floodway at Barangay Fatima(from MSU to Airport Raod)Brgy. Fatima Construction of Underground Drainage and gutter	10,000,000.00	-	10,000,000.00
256	at Bayabas St. to Corner Alerta St.,Dadiangas North Construction of box culvert at Purok	2,000,000.00	-	2,000,000.00
	Taliwara,Brgy.Upper Labay	2,000,000.00	-	2,000,000.00
9913	Interest Payment -LBP	116,346,612.04	3,134,110.00	113,212,502.04
975	Financial Expenses Interest Expenses	25,842,687.00 25,842,687.00	376,140.33 376,140.33	25,466,546.67 25,466,546.67
	CAPITAL OUTLAYS TOTALS	173,839,299.04 173,839,299.04	3,510,250.33 3,510,250.33	- 170,329,048.71 170,329,048.71

CERTIFIED CORRECT:

JOHN PHILIP G. QUIMOSING City Budget Officer