Annual Procurement Plan

TIME SCHEDULE
Unit of Measures
OFFICE SUPPLIES EXPENSES - 755
APPROVED BUDGET FOR THE CONTRACT
Unit Price
A. Procurement of Goods/ Supplies/Materials
Type of Contract
LGU - GSC
Procurement Method
Procurement Form No. 2
Procuring Entity/Units:
Calendar Year:
Extent/Size of Contract
Scope/Packages
Jan
Feb
Mar
Apr
May
June
Jul
Aug
Sept.
Oct.
Nov.
Dec
TOTAL
2013
ANNUAL PROCUREMENT PLAN - (SUPPLEMENTAL APP)
TIME SCHEDULE
Unit of Measures
APPROVED BUDGET FOR THE CONTRACT
Unit Price
Type of Contract
LGU - GSC
Procurement Method
INK TONER for Photocopier, Ineo 160, TN 113
tube
3
2
5
2,800.00
14,000.00
INK TONER for Photocopier, Minolta EP 1054
tube
2
2
2,835.50
5,671.00
INK TONER for Photocopier, MITA KM 1620 MITA
tube
4
4
9,800.00
39,200.00
INK TONER for Printer Konica Minolta 1400
tube
6
6
3,000.00
18,000.00
INKING NOZZLE, Drum for Rizograph CZ-180
piece
10
10
617.00
6,170.00
RISOGRAPH INK, CZ black for Rizograph CZ-180
tube
20
20
2,780.00
55,600.00
TRANSCRIPTIONAL PEDAL
unit
7
7
3,500.00
24,500.00
TOTAL AMOUNT for Direct Contracting
453,974.00
Price difference from PPMP
(9,004.00)
ACETATE, gauge #3, 50m
PS-DBM
roll
4
3
7
644.40
4,510.80
AIR FRESHENER, Aerosol spray, 280mL
tin
4
4
175.00
700.00
AIRPOT, with dispenser, electronic 3.5 to 4.0 liters capacity
each
1
1
2
1,129.90
2,259.80
ALCOHOL, 70%, 500 ml.
bottle
3
165
6
174
42.20
7,342.80
BALLAST, 40watts, 220 volts normal power factor
each
6
8
14
74.80
1,047.20
BALLPEN fine point , black
each
50
50
11.00
550.00
BALLPEN fine point , blue
each
50
50
11.00
550.00
BALLPEN fine point, ordinary, black (50's)
box
45
2
47
150.00
7,050.00
BALLPEN fine point, ordinary, blue (50's)
box
5
5
165.00
825.00
BALLPEN ordinary black
piece
250
200
450
5.00
2,250.00
BALLPEN ordinary blue
piece
50
50
5.00
250.00
BALLPEN REFILLABLE fine point BP-S, black
piece
102
40
142
25.00
3,550.00
BATHROOM SOAP, regular size, 70gms.
each
127
611
19
757
24.10
18,243.70
BATTERY, AA, alkaline, 2pcs/packet
packet
111
457
18
50
12
8
656
27.95
18,335.20
BATTERY, AAA, alkaline, 2pcs/packet
packet
76
85
10
171
16.45
2,812.95
BATTERY, D, Alkaline, 2 pcs/packet
packet
42
42
81.05
3,404.10
BELL, Call Bell
piece
6
6
85.00
510.00
BLADE, heavy duty cutter (L500), 10s/pack
pack
30
33
10
73