Annual Procurement Plan  
  
TIME SCHEDULE  
Unit of Measures  
OFFICE SUPPLIES EXPENSES - 755  
APPROVED BUDGET FOR THE CONTRACT  
Unit Price  
A. Procurement of Goods/ Supplies/Materials  
Type of Contract  
LGU - GSC  
Procurement Method  
Procurement Form No. 2  
Procuring Entity/Units:  
Calendar Year:  
Extent/Size of Contract  
Scope/Packages  
Jan  
Feb  
Mar  
Apr  
May  
June  
Jul  
Aug  
Sept.  
Oct.  
Nov.  
Dec  
TOTAL  
2013  
ANNUAL PROCUREMENT PLAN - (SUPPLEMENTAL APP)  
TIME SCHEDULE  
Unit of Measures  
APPROVED BUDGET FOR THE CONTRACT  
Unit Price  
Type of Contract  
LGU - GSC  
Procurement Method  
INK TONER for Photocopier, Ineo 160, TN 113  
tube  
3  
2  
5  
2,800.00  
14,000.00  
INK TONER for Photocopier, Minolta EP 1054  
tube  
2  
2  
2,835.50  
5,671.00  
INK TONER for Photocopier, MITA KM 1620 MITA  
tube  
4  
4  
9,800.00  
39,200.00  
INK TONER for Printer Konica Minolta 1400  
tube  
6  
6  
3,000.00  
18,000.00  
INKING NOZZLE, Drum for Rizograph CZ-180  
piece  
10  
10  
617.00  
6,170.00  
RISOGRAPH INK, CZ black for Rizograph CZ-180  
tube  
20  
20  
2,780.00  
55,600.00  
TRANSCRIPTIONAL PEDAL  
unit  
7  
7  
3,500.00  
24,500.00  
TOTAL AMOUNT for Direct Contracting  
453,974.00  
Price difference from PPMP  
(9,004.00)  
ACETATE, gauge #3, 50m  
PS-DBM  
roll  
4  
3  
7  
644.40  
4,510.80  
AIR FRESHENER, Aerosol spray, 280mL  
tin  
4  
4  
175.00  
700.00  
AIRPOT, with dispenser, electronic 3.5 to 4.0 liters capacity  
each  
1  
1  
2  
1,129.90  
2,259.80  
ALCOHOL, 70%, 500 ml.  
bottle  
3  
165  
6  
174  
42.20  
7,342.80  
BALLAST, 40watts, 220 volts normal power factor  
each  
6  
8  
14  
74.80  
1,047.20  
BALLPEN fine point , black  
each  
50  
50  
11.00  
550.00  
BALLPEN fine point , blue  
each  
50  
50  
11.00  
550.00  
BALLPEN fine point, ordinary, black (50's)  
box  
45  
2  
47  
150.00  
7,050.00  
BALLPEN fine point, ordinary, blue (50's)  
box  
5  
5  
165.00  
825.00  
BALLPEN ordinary black  
piece  
250  
200  
450  
5.00  
2,250.00  
BALLPEN ordinary blue  
piece  
50  
50  
5.00  
250.00  
BALLPEN REFILLABLE fine point BP-S, black  
piece  
102  
40  
142  
25.00  
3,550.00  
BATHROOM SOAP, regular size, 70gms.  
each  
127  
611  
19  
757  
24.10  
18,243.70  
BATTERY, AA, alkaline, 2pcs/packet  
packet  
111  
457  
18  
50  
12  
8  
656  
27.95  
18,335.20  
BATTERY, AAA, alkaline, 2pcs/packet  
packet  
76  
85  
10  
171  
16.45  
2,812.95  
BATTERY, D, Alkaline, 2 pcs/packet  
packet  
42  
42  
81.05  
3,404.10  
BELL, Call Bell  
piece  
6  
6  
85.00  
510.00  
BLADE, heavy duty cutter (L500), 10s/pack  
pack  
30  
33  
10  
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