



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2013

Agency/Bureau/Office:
Total GAA of Agency:

Local Government Unit - General Santos City
P 2,101,847,294.28

Gender Issues and/ or GAD Mandate (1)	Cause of the Gender Issues (2)	GAD Results Statement/ GAD Objective (3)	Relevant Agency MFO/PPA (4)	GAD Activity (5)	Output Performance Indicator & Target (6)	GAD Budget (7)	Source of Budget (8)	Responsible Unit/ Office (9)
Client-focused								
INFRASTRUCTURE								
Difficult access from home to school and vice-versa of children, teachers and parents especially mothers who are burdened with household and community roles.	Some planners and officials not yet GAD conscientized; not a priority program	Increased better access from home to school and vice-versa thereby decreasing travel time and energy cost to children, teachers and parents especially women.	Better infrastructure services	45 - ROAD CONCRETING IN FRONT OF BARANGAY HALL COMPOUND UP TO BAWING HIGH SCHOOL SITE;	Concreting of road about 5.0m (8"thick) with a total length of 300 meters.	2,500,000.00	LDF (20% of IRA)	City Engineer's Office
				95 - ROAD CONCRETING IN FRONT OF CONEL ELEM. SCHOOL	Partial concreting of road w/c has a total length of 400 ln.m fronting the entrance of Conel Elem. School.(5 meters road width)	2,243,600.00	LDF (20% of IRA)	City Engineer's Office
				313 - ROAD CONCRETING FROM PUROK 1 (BRGY. HALL) TO UPPER LABAY HIGH SCHOOL	Concreting of road from Purok 1 to Upper Labay High School	1,604,400.00	NGAs/ODA	City Engineer's Office
				391 - REPAIR & MAINTENANCE OF BARANGAY ROADS AND DRAINAGE SYSTEM	Hand ditching, manholes and culvert cleaning, patching unpaved shoulder / grading/ repair of drainage structures /declogging manholes and RCCP/ vegetation control and hand ditch cleaning.	7,893,427.00	General Fund Proper	City Engineer's Office
				393 - REPAIR & MAINTENANCE OF BARANGAY ROADS AND DRAINAGE SYSTEM - ARC PROJECTS	Patching unpaved roads/grading/ repair drainage structures/ vegetation control and hand ditch cleaning	726,263.00	General Fund Proper	City Engineer's Office
				170 - CONCRETING OF SITIO PAO-PAO UPPER BLAGAN-DATAL-LAGUHFATALDAO FARM TO MARKET ROAD, SAN JOSE	Partial concreting of road w/c has a total length of 1,250 ln.m. Standard road width is 5 ln.m	3,840,000.00	NGAs/ODA	City Engineer's Office
Difficult access from home to school and vice-versa of children, teachers and parents especially mothers who are burdened with household and community roles	Some planners and officials not yet GAD conscientized; not a priority program	Increased better access from home to school and vice-versa thereby decreasing travel time and energy cost to children, teachers and parents especially women	Better infrastructure services	136 - IMPROVEMENT OF FARM TO MARKET @ MABUHAY-CONEL ROAD	Farm to market road improvement. This includes, widening gravelling & grading from Klinan river, passing NPC, to Nopol Conel intersection. Total road length is more or less 3,000 ln.m. (Standard city road width)	1,800,000.00	NGAs/ODA	City Engineer's Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Community roles.		women.		171 - OPENING OF FARM ROAD WITH DOUBLE BARREL BOX CULVERT AT TINAGACAN	Farm to market road opening with construction of Double Barrel Box Culvert.	4,000,000.00	NGAs/ODA	City Engineer's Office
				168 - REHABILITATION AND WIDENING OF FARM TO MARKET ROAD	Road Rehabilitation from Klinan river pass to NPC down to Conel intersection going to Habitat Phase A with total length of 5 kms. It include gravelling, clearing, grubbing.	3,000,000.00	NGAs/ODA	City Engineer's Office
				140 - ROAD CONCRETING @ BAYABAS STREET, OLYMPOG	Road concreting of Bayabas Street, Olympog servicing 3,188 constituents.	3,750,000.00	NGAs/ODA	
				194 - ROAD CONCRETING @ HABIBBA STREET, TAMBLER	Concreting of Habibba Street with more or less 70 ln.m. length of road. Standard width is 5 ln.m	1,000,000.00	NGAs/ODA	
				139 - ROAD CONCRETING @ MANGGA STREET, OLYMPOG	Concreting of road @ Mangga Street servicing 3,188 constituents.	1,875,000.00	NGAs/ODA	
				236, 168, 140, 194, 139, 135, 306, 304, 129, 54, 311, 130, 56, 55, 53, 327, 172, 312, 310, 116, 301, 185, 37, 182, 302, 87, 169, 47, 46, 313, 215, 308, 188, 198, 243, 197, 747, 96, 309 - ROAD CONCRETING, ROAD WIDENING, ROAD UPGRADING TO VARIOUS RURAL BARANGAYS IN THE CITY	Concrete roads for easy access from farm to market and from home to school.	135,125,930.00	NGAs/ODA	City Engineer's Office
Difficult access from home to school and vice-versa of children, teachers and parents especially mothers who are burdened with household and community roles.	Some planners and officials not yet GAD conscientized; not a priority program	Increased better access from home to school and vice-versa thereby decreasing travel time and energy cost to children, teachers and parents especially women.	Better infrastructure services	392 - REPAIR & MAINTENANCE OF CITY ROADS AND DRAINAGE SYSTEM	Patching unpaved roads/blading unpaved roads/patching unpaved shoulder/grading/repair of drainage structures/ declogging manholes and RCCP / vegetation control and hand ditch cleaning.	9,190,202.00	General Fund Proper	City Engineer's Office
				150, 105, 102, 280, 511, 319, 512 - ROAD CONCRETING	Completion of road concreting with drainage system	35,995,750.00	LDF (20% of IRA)	City Engineer's Office
				514, 89, 127, 153,151, 128, 108, 281, 326, 26, 321,282,513,278, 320,324,57,276,325,517,100,9 8,30,125,143,322,90,350,399,2 79,101,92,413,328 ROAD CONCRETING	Completion of road concreting with drainage system	193,319,803.00	NGAs/ ODA	

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Gender need difference especially on children's demand for total development is not considered.	Children's need for safe recreation area is not prioritized.	Provided safe recreational area for children	Protection of the rights of every child and promotion of child development as stated in RA 7610	CONSTRUCTION OF COVERED COURT AT IRENEO NATIONAL HIGH SCHOOL	Constuction of 30m x 30m covered court	5,500,000.00	NGAs/ODA	City Engineer's Office
				376 - REHABILITATION OF BASKETBALL COURT AT 2ND BARRIO LAGAO ELEMENTARY SCHOOL, SAN ISIDRO	Rehabilitation of 17m x 30m basketball court	150,000.00	NGAs/ODA	City Engineer's Office
				509 - CONSTRUCTION OF BASKETBALL COURT W/ RING AND BOARD AT SAMBOANG NGILAY HIGH SCHOOL, BATOMELONG	Construction of (17mx30m) basketball court with ring and board.	702,000.00	LDF (20% of IRA)	City Engineer's Office
				52 - COMPLETION OF BARANGAY GYMNASIUM AT BUAYAN	Construction of flooring, roofings, and bleachers	5,000,000.00	LDF (20% of IRA)	City Engineer's Office
				330 - CONSTRUCTION OF MOVABLE BASKETBALL GOAL AND RING	Construction of Movable Basketball Goal and ring with 2 sets - painted steel frames and 4 pcs. Counter weight each in Prk. 9B and Prk. 5 of Fatima, Purok Puting Bato and Prk. Malambuon of Calumpang	520,000.00	LDF (20% of IRA)	City Engineer's Office
Gender need difference especially on children's demand for total development is not considered.	Children's need for safe recreation area is not prioritized.	Provided safe recreational area for children	Protection of the rights of every child and promotion of child development as stated in RA 7610	213 - COMPLETION OF BARANGAY GYMNASIUM @ UPPER LABAY	Completion of Barangay Gymnasium, to includes additional bleacher, screen & installation of electricity.	3,000,000.00	NGAs/ODA	City Engineer's Office
				501 - COMPLETION OF BASKETBALL COURT @ PUROK 10 ROSADEL VILLAGE, LANTON, APOPONG	Completion of Basketball Court (17.0m X30.0m)	350,000.00	NGAs/ODA	City Engineer's Office
				132 - COMPLETION OF COVERED COURT AT LIGAYA	Completion of bleachers, construction of CR & dressing roomand con struction of stage	2,200,000.00	NGAs/ODA	City Engineer's Office
				332 - CONSTRUCTION OF BASKETBALL COURT AT BULAONG PHASE 2,LABANGAL	Construction of 17m x 30m basketball court	572,000.00	NGAs/ODA	City Engineer's Office
				331 - CONSTRUCTION OF BASKETBALL COURT AT PUROK 14, KATANGAWAN	Construction of 17m x 30m (Basketball Court) to provide recreation to the youth and other residents	572,000.00	NGAs/ODA	City Engineer's Office
				34 - CONSTRUCTION OF COVERED COURT AT APOPONG	Construction of complete amenities - CR, dressing room, lavatories, plumbing and electrical wirings	1,500,000.00	NGAs/ODA	City Engineer's Office

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				181 - CONSTRUCTION OF COVERED COURT AT BARANGAY PLAZA, SAN JOSE (ADDITIONAL APPROPRIATION)	Construction of concrete bleachers, goals, ceiling, & other civil works	4,400,000.00	NGAs/ODA	City Engineer's Office
				377 - COMPLETION OF COVERED COURT AT JOHNNY ANG NATIONAL HIGH SCHOOL, KATANGAWAN	Completion of one-bay canopy and bleachers	2,000,000.00	NGAs/ODA	City Engineer's Office
				181 - CONSTRUCTION OF COVERED COURT AT BARANGAY PLAZA, SAN JOSE (ADDITIONAL APPROPRIATION)	Construction of concrete bleachers, goals, ceiling, & other civil works	4,400,000.00	NGAs/ODA	City Engineer's Office
				36 - CONSTRUCTION OF COVERED COURT, BALUAN (ADDITIONAL APPROPRIATION)	Construction of covered court to include, roofing, ceiling, and other civil works	3,500,000.00	NGAs/ODA	City Engineer's Office
Gender need difference especially on children's demand for total development is not considered.	Children's need for safe recreation area is not prioritized.	Provided safe recreational area for children	Protection of the rights of every child and promotion of child development as stated in RA 7610	193 - CONSTRUCTION OF COVERED COURT, TAMBLER (ADDITIONAL APPROPRIATION)	Construction of covered court to include bleacher, improvement of stages and other civil works	2,000,000.00	NGAs/ODA	City Engineer's Office
				333 - CONSTRUCTION OF STAGE AT BULAONG PHASE 2, LABANGAL	Construction of stage at Prk. Hall area	800,000.00	NGAs/ODA	City Engineer's Office
				303 - CONSTRUCTION OF PATHWAYS AT BARANGAY PARK AND PLAZA, BUAYAN	Construction of 500 ln.m. pathways. Width is 1 ln.m	1,500,000.00	NGAs/ODA	City Engineer's Office
				375 - CONSTRUCTION OF STAGE AT 2ND BARRIO LAGAO ELEMENTARY SCHOOL	Construction of 5m x 7m stage within school compound	350,000.00	NGAs/ODA	City Engineer's Office
				505 - CONSTRUCTION OF STAGE AT MALIGAYA ELEM. SCHOOL, SAN JOSE	Construction of 4mx7m stage at Maligaya Elem. School (with Cr & Dressing room)	640,000.00	NGAs/ODA	City Engineer's Office
				510 - CONSTRUCTION OF STAGE AT SAMBOANG NGILAY HIGH SCHOOL, BATOMELONG	Construction of 4mx6m stage	250,000.00	NGAs/ODA	City Engineer's Office
				110 - IMPROVEMENT OF PIONEER PARK (FORMERLY GENSAN PARK)	Improvement includes the demolition of old structure, landscaping, concrete pavement, lightings, concrete benches and other miscellaneous works.	2,000,000.00	NGAs/ODA	City Engineer's Office

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				316 - REPAIR OF ACHARON SPORTS COMPLEX	Project includes repair of swimming pool, grandstand, water system and other sports facilities.	400,000.00	NGAs/ODA	City Engineer's Office
				509 - CONSTRUCTION OF BASKETBALL COURT W/ RING AND BOARD AT SAMBOANG NGILAY HIGH SCHOOL, BATOMELONG	Construction of (17mx30m) basketball court with ring and board.	702,000.00	LDF (20% of IRA)	City Engineer's Office
				377 - COMPLETION OF COVERED COURT AT JOHNNY ANG NATIONAL HIGH SCHOOL, KATANGAWAN	Completion of one-bay canopy and bleachers	2,000,000.00	NGAs/ODA	City Engineer's Office
Gender need difference especially on children's demand for total development is not considered.	Children's need for safe recreation area is not prioritized.	Provided safe recreational area for children	Protection of the rights of every child and promotion of child development as stated in RA 7610	551 - MAINTENANCE OF SPORTS CENTERS AND ATHLETICS FIELDS	Maintenance of the Sports Complex in Calumpang, Lagao Gymnasium and oval gym for sports development.	2,607,565.70	General Fund Proper	City Engineer's Office
				317 - CONSTRUCTION OF PERIMETER FENCE AND GAME COURTS AT ACHARON SPORTS COMPLEX, CALUMPANG	Construction of 525 In.m. fence and 5 units - 17m x 30m game courts	1,500,000.00	NGAs/ODA	City Engineer's Office
Needs of Pupils/students for safe, conducive study area is not prioritized.	Welfare of children not considered	Provided safe and conducive area for classes.	RA 7610, the right of every child to be protected from anything that will affect negatively his development and growth.	CONSTRUCTION OF ADDITIONAL 2 CLASSROOMS AT BALUAN NATIONAL HIGH SCHOOL	Construction of two classrooms at Baluan National High School	1,443,600.00	NGAs/ODA	City Engineer's Office
				CONSTRUCTION OF ADDITIONAL 2 CLASSROOMS AT BALUAN ELEMENTARY SCHOOL	Construction of classrooms at Baluan Elementary School	1,443,600.00	NGAs/ODA	City Engineer's Office
				CONSTRUCTION OF DAY CARE CENTER AT PUROK UPPER LONDON, BAWING	Construction of a 7mx9m Day Care Center	1,000,000.00	NGAs/ODA	City Engineer's Office
				CONSTRUCTION OF PRIMARY CLASSROOM @ ALMATAK, UPPER LABAY	Construction of four (4) primary classroom servicing more or less 200 pupils in farflung sitio of Upper Labay (7m x 9m / CL)	2,888,000.00	NGAs/ODA	City Engineer's Office
				710 - CONSTRUCTION OF ALMATAK PRESCHOOL CLASSROOM	Contruction of 1 storey school building with 2 classrooms	1,270,000.00	SEF	City Engineer's Office
				707 - CONSTRUCTION OF BALUNTO ELEMENTARY SCHOOL CLASSROOM	Contruction of 1 storey school building with 1 classroom Pre-school	874,500.00	SEF	City Engineer's Office

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Needs of Pupils/students for safe, conducive study area is not prioritized.	Welfare of children not considered	Provided safe and conducive area for classes.	RA 7610, the right of every child to be protected from anything that will affect negatively his development and growth.	719 - CONSTRUCTION OF BAWING NATIONAL HIGH SCHOOL BUILDING	Contruction of 1 storey school building with 2 classrooms	1,210,000.00	SEF	City Engineer's Office
				715 - CONSTRUCTION OF DADIANGAS NORTH HIGH SCHOOL BUILDING	Contruction of 1 storey school building with 2 classrooms	1,762,000.00	SEF	City Engineer's Office
				700 - CONSTRUCTION OF DADIANGAS WEST CENTRAL ELEMENTARY SCHOOLBUILDING	Contruction of 2 storey school building with 4 classrooms	5,243,000.00	SEF	City Engineer's Office
				711 - CONSTRUCTION OF GEN.SANTOS CITY HIGH SCHOOL BUILDING	Contruction of 1 storey school building with 2 classrooms	5,243,000.00	SEF	City Engineer's Office
				704 - CONSTRUCTION OF GSC SCHOOL FOR THE ARTS CLASSROOM AT APOPONG	Contruction of 1 Pre-school classroom	874,500.00	SEF	City Engineer's Office
				718 - CONSTRUCTION OF GSCNSSAT SCHOOL BUILDING	Contruction of 1 storey school building with 2 classrooms	1,200,000.00	SEF	City Engineer's Office
				703 - CONSTRUCTION OF H.N CAHILSOT I ELEMENTARY SCHOOL CLASSROOM	Contruction of 1 storey school building with 2 classrooms	1,200,000.00	SEF	City Engineer's Office
				702 - CONSTRUCTION OF H.N. CAHILSOT II ELEMENTARY SCHOOL CLASSROOM	Contruction of 1 storey school building with 2 classrooms	1,200,000.00	SEF	City Engineer's Office
				714 - CONSTRUCTION OF IRENEO SANTIAGO NHMD SCHOOL BUILDING	Contruction of 1storey school building with 3 classrooms	1,762,000.00	SEF	City Engineer's Office
				708 - CONSTRUCTION OF J. LANSANG PRE- SCHOOL CLASSROOM	Contruction of 1storey school building with 1 classroom	657,000.00	SEF	City Engineer's Office
				705 - CONSTRUCTION OF KIOLANG PRESCHOOL CLASSROOM	Contruction of 1storey school building with 2 classrooms	1,270,000.00	SEF	City Engineer's Office
				716 - CONSTRUCTION OF LABANGAL NATIONAL HIGH SCHOOL BUILDING	Contruction of 1 storey school building with 2 classrooms	1,200,000.00	SEF	City Engineer's Office
				712 - CONSTRUCTION OF LAGAO NATIONAL HIGH SCHOOL MAIN BUILDING	Contruction of 1 storey school building with 2 classrooms	5,243,000.00	SEF	City Engineer's Office
				701 - CONSTRUCTION OF LANTON ELEMENTARY SCHOOL CLASSROOM	Contruction of 1 storey school building with 2 classrooms	1,200,000.00	SEF	City Engineer's Office

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Needs of Pupils/students for safe, conducive study area is not prioritized.	Welfare of children not considered	Provided safe and conducive area for classes.	RA 7610, the right of every child to be protected from anything that will affect negatively his development and growth.	717 - CONSTRUCTION OF LANTON HIGH SCHOOL BUILDING	Construction of 1 storey school building with 2 classrooms	1,200,000.00	SEF	City Engineer's Office
				713 - CONSTRUCTION OF NEW SOCIETY NATIONAL HIGH SCHOOL BUILDING	Construction of 1 storey school building with 2 classrooms	5,243,000.00	SEF	City Engineer's Office
				699 - CONSTRUCTION OF ROMANA C. ACHARON ELEMENTARY SCHOOL BUILDING	Construction of 2 storey school building with 4 classrooms	5,243,000.00	SEF	City Engineer's Office
				706 - CONSTRUCTION OF SAAVEDRA SAWAY ELEMENTARY SCHOOL CLASSROOM	Construction of 1 storey school building with 1 classroom Pre-school	874,500.00	SEF	City Engineer's Office
				709 - CONSTRUCTION OF SALUDIN ANAS ELEMENTARY SCHOOL CLASSROOM	Construction of 1 storey school building with 1 classrooms	657,000.00	SEF	City Engineer's Office
				698 - CONSTRUCTION OF SPED INTEGRATED SCHOOL BUILDING	Construction of 2 storey school building with 4 classrooms	5,243,000.00	SEF	City Engineer's Office
				84 - CONSTRUCTION OF MARINE RESEARCH LABORATORY AT BULA NATIONAL SCHOOL OF FISHERIES	Construction based on IPPW	2,000,000.00	NGAs/ODA	City Engineer's Office
				479 - EXPANSION OF THE CITY LIBRARY MAIN BUILDING	Extension of the City Library Main Building (Additional)	2,000,000.00	General Fund Proper	City Engineer's Office
				755 - COMPLETION OF DAY CARE CENTER AT PUROK 5, FATIMA	Construction includes partition, ceiling, windows and doors.	500,000.00	LDF (20% of IRA)	
				478 - COMPLETION OF PERIMETER FENCE OF CITY LIBRARY COMPOUND	Completion of perimeter fence (CHB with Grills) of City Library Compound at Oval Plaza. The LGU will provide counterpart fund for this project.	300,000.00	General Fund Proper	City Engineer's Office
				479 - EXPANSION OF THE CITY LIBRARY MAIN BUILDING	Extension of the City Library Main Building (Additional)	2,000,000.00	General Fund Proper	City Engineer's Office
Children's and women's health and welfare is not prioritized as they are considered non-	Welfare of children not considered	Provided rooms for biological needs of children as well as adults.	Welfare Services	668 - CONSTRUCTION OF RESTROOM AT CHILDREN'S PLAYGROUND	Construction of restroom (M/F) at children's playground. Dimension is 2.5 m x 2.4 m	300,000.00	NGAs/ ODA	City Engineer's Office

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Gendered men, contributors to economic development				666 - CONSTRUCTION OF RESTROOM/ SHOWER AT QUEEN TUNA PARK	Construction of restroom/ shower at QueenTuna Park (2M/2F/Shower	300,000.00	LDF (20% of IRA)	City Engineer's Office
Rights of every child, even those who are offenders are not respected	Jail officers and other service providers not informed on the different gender needs of every individual especially children	Implementation of RA 7610	Child Welfare Services	748 - CONSTRUCTION OF ONE (1) CLASSROOM TYPE BUILDING AT GENERAL SANTOS CITY JAIL, APOPONG	Construction of a separate classroom type building for minor offenders /Child-In-Conflict with Law (CICL) at General Santos City Jail to segregate them from adult offenders.	950,000.00	NGAs/ ODA	City Engineer's Office
				591 - CONSTRUCTION OF DEVELOPMENT ACADEMY FOR CHILDREN	Establishment of an institution in support of RA # 9344 " Juvenile Justice and Welfare Act of 2006 " which shall cover the different stages involving children at risk and children in conflict with the law from prevention to rehabilitation and reintegration. This will include the construction of Agriculture in Camp. Training Facility Rehab Center, fencing of 2 has. Site and other amenities.	35,000,000.00	NGAs/ ODA	City Engineer's Office
Decrease productivity of women and men due to time spent in fetching water for household and farm use	Not a priority project as planners and financial managers are not yet conscientized on GAD	Improved productivity and more participation of women and men in different gender roles	Welfare Services and increasing the economic participation of women and men	504 - COMPLETION/ REPAIR/ IMPROVEMENT OF WATER SYSTEM AT PUROK MAGNOLIA, CALUMPANG	Improvement/Repair of water system (plumbing system, distribution pipes, fixtures)	300,000.00	NGAs/ODA	City Engineer's Office
				361 - CONSTRUCTION OF WATER SYSTEM AT PUROK BADJAO, BAWING	Installation of shallow well/hand pump	100,000.00	NGAs/ODA	City Engineer's Office
				358 - CONSTRUCTION OF WATER SYSTEM AT PUROK MALIGAYA, BUAYAN	Construction of Level II water system at Purok Maligaya	1,000,000.00	NGAs/ODA	City Engineer's Office
Decrease productivity of women and men due to time spent in fetching water for household and farm use	Not a priority project as planners and financial managers are not yet conscientized on GAD	Improved productivity and more participation of women and men in different gender roles	Welfare Services and increasing the economic participation of women and men	365 - EXPANSION OF COMMUNITY MANAGED POTABLE WATER SUPPLY SANITATION AND HYGIENE	Expansion of the water system to improve the drinking water facilities from level 1	550,000.00	NGAs/ODA	City Engineer's Office
				516 - INSTALLATION OF WATER DISTRIBUTION PIPELINE AT BALUAN ELEM. SCHOOL	Installation of water distribution pipeline	500,000.00	NGAs/ODA	City Engineer's Office

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Women who mostly perform housework spend more time in sanitation activities that affect their participation for income-generating activities	Welfare of women for other economic/ productive roles not considered	Increased participation of women in development by providing proper drainage system that will decrease the time spent in housework.	Provision of sanitation services and increasing the participation of women in income-generating activities	88 - COMPLETION OF DRAINAGE SYSTEM @ CALUMPANG AVENUE, CALUMPANG	Construction of 36 dia RCCP, from Holy Cross Parish to 5th Road with length of 300 ln.m.	2,175,000.00	LDF (20% of IRA)	City Engineer's Office
				119 - CONSTRUCTION OF DRAINAGE SYSTEM @ PUROK MAGUINDANAO TO SILWAY BRIDGE, LABANGAL	Construction of drainage with cover and curb and gutter from Silway River to Purok Maguindanao	2,175,000.00	LDF (20% of IRA)	City Engineer's Office
				9 - CONSTRUCTION OF DRAINAGE SYSTEM AT P. ACHARON BLVD. CORNER CAHILSOT ST. GOING TO SILWAY BRIDGE	Construction of underground drainage line with a length of 300 ln.m.	2,175,000.00	LDF (20% of IRA)	City Engineer's Office
				368 - CONSTRUCTION OF DRAINAGE SYSTEM ALONG VENTILACION STREET, LAGAO	Construction of 900mmø and 1500mmø RCCP drainage system along Ventilacion Street	9,000,000.00	LDF (20% of IRA)	City Engineer's Office
				18 - CONSTRUCTION OF DRAINAGE SYSTEM ALONG ZONE 7, BULA	Construction of 250 ln.m.. Drainage	1,812,500.00	LDF (20% of IRA)	City Engineer's Office
				329 - CONSTRUCTION OF DRAINAGE SYSTEM AT CAGAMPANG ST., DADIANGAS SOUTH	Construction of drainage line from Mansanitas St. to Saging St.	1,892,250.00	LDF (20% of IRA)	City Engineer's Office
				111 - CONSTRUCTION OF DRAINAGE SYSTEM WITH CURVE AND GUTTER AT UPPER PAPAYA ST., DADIANGAS WEST	Construction of drainage line with curve and gutter with a total length of 255 ln.m.	1,848,750.00	LDF (20% of IRA)	City Engineer's Office
Women who mostly perform housework spend more time in sanitation activities that affect their participation for income-generating activities	Welfare of women for other economic/ productive roles not considered	Increased participation of women in development by providing proper drainage system that will decrease the time spent in housework.	Provision of sanitation services and increasing the participation of women in income-generating activities	366 - CONSTRUCTION OF DRAINAGE TRUNKLINE ALONG NATIONAL HIGHWAY (FROM APARENTE ST. TO SANTIAGO BLVD.)	Construction of drainage system along National Highway from Aparente St. to Santiago Blvd.	10,816,000.00	LDF (20% of IRA)	City Engineer's Office
				354 - CONSTRUCTION OF FLOODWAY ALONG BULA-LAGAO ARRADAZA ROAD (FROM P. ACHARON BLVD. TO NFA)	Construction of floodway, box culvert with manholes	25,000,000.00	LDF (20% of IRA)	City Engineer's Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				387, 39 - REHABILITATION / CONSTRUCTION OF BOX CULVERT	Rehabilitation of 2 channels with dimension of 1.2 x 2 (Slope Protection) / Construction of two unit box culverts in order to prevent overflowing of water at the barrio site	5,000,000.00	LDF (20% of IRA)	City Engineer's Office
				14 - ADDITIONAL DRAINAGE SYSTEM ALONG CASQUEJO ST., DADIANGAS EAST	Construction of additional system drainage	3,501,750.00	LDF (20% of IRA)	City Engineer's Office
				10 - COMPLETION OF DRAINAGE SYSTEM WITH CURVE AND GUTTER FROM QUEZON AVENUE CORNER DAPROZA TO BULAONG TERMINAL	Construction of drainage line 610 ln.m. with curve and gutter	4,422,500.00	NGAs/ ODA	City Engineer's Office
				152, 126 - CONSTRUCTION OF DRAINAGE SYSTEM @ NUÑEZ STREET, SAN ISIDRO (COMPLETION) / TALISAY STREET, LAGAO	Partial construction of drainage line.Total length is 1,219.98 / Drainage line construction at Talisay Street, from Balite Road to National Highway going to Buayan with a total length of 490 l.m.	8,627,500.00	NGAs/ ODA	City Engineer's Office
				12 - CONSTRUCTION OF DRAINAGE SYSTEM ALONG DURIAN ST., DADIANGAS NORTH	Construction of underground drainage	3,298,750.00	NGAs/ODA	City Engineer's Office
				99, 369, 6, 15, 507, 124 - CONSTRUCTION OF DRAINAGE SYSTEM	Construction of underground drainage line	17,207,500.00	NGAs/ODA	City Engineer's Office
Women who mostly perform housework spend more time in sanitation activities that affect their participation for income-generating activities	Welfare of women for other economic/ productive roles not considered	Increased participation of women in development by providing proper drainage system that will decrease the time spent in housework.	Provision of sanitation services and increasing the participation of women in income- generating activities	13, 508, 370, 175 - CONSTRUCTION OF DRAINAGE SYSTEM	Construction of underground drainage line	10,606,750.00	NGAs/ODA	City Engineer's Office
				20 - CONSTRUCTION OF DRAINAGE SYSTEM AT APARENTE ST., CITY HEIGHTS	Construction of Drainage at City Heights	1,812,500.00	NGAs/ODA	City Engineer's Office
				356 - CONSTRUCTION OF DRAINAGE SYSTEM AT ATIS ST., DADIANGAS WEST	Construction of drainage canal Construction from Quezon Avenue to C.M. Recto St	3,000,000.00	NGAs/ODA	City Engineer's Office
				8 - CONSTRUCTION OF DRAINAGE SYSTEM WITH SIDEWALK ALONG BIATELES ST. FROM ROXAS AVE.	Construction of underground drainage line including sidewalk	2,441,602.00	NGAs/ODA	City Engineer's Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				109 - CONSTRUCTION OF DRAINAGE SYSTEM WITH SIDEWALK AT P. ACHARON BLVD., DADIANGAS WEST	Construction of drainage line along P. Acharon Blvd. cor. Cahilsot St. going to Silway Bridge with a total length of 300 ln.m.	3,662,400.00	NGAs/ODA	City Engineer's Office
				88, 177 - COMPLETION OF DRAINAGE SYSTEM	Construction of 36 dia RCCP, from Holy Cross Parish to 5th Road with length of 300 ln.m., Drainage Canal Construction	4,168,750.00	LDF (20% of IRA)	City Engineer's Office
				119, 9, 277, 368, 18, 176, 329, 111, 366, 14, 10 - CONSTRUCTION OF DRAINAGE SYSTEM	Construction of drainage with cover and curb and gutter	44,263,000.00	LDF (20% of IRA)	City Engineer's Office
Women who mostly perform housework spend more time in sanitation activities that affect their participation for income-generating activities	Welfare of women for other economic/ productive roles not considered	Increased participation of women in development by providing proper drainage system that will decrease the time spent in housework.	Provision of sanitation services and increasing the participation of women in income-generating activities	23, 189, 48, 190, 19, 21, 22 - CONSTRUCTION OF DRAINAGE SYSTEM AT PUROK 3, USON PHASE 3, MABUHAY, PUROK CABUAY, SINAWAL, PUROK GUMAMELA, BAWING, PUROK PAO-PAO, SINAWAL, PUROK UPPER ACHARON, CALUMPANG, ROSARIO TO ARRADAZA ST., LAGAO, SAN PEDRO ST., LAGAO	Construction of drainage with cover and curb and gutter	17,682,750.00	NGAs/ODA	City Engineer's Office
Women and men spend longer time in doing government transactions that limit their participation in other productive activities.	Service providers not yet sensitized on the need of women's and men's performance of their gender roles	Provided effective and efficient service to women and men customers	Provided a one-stop-shop center for processing of documents thereby resulting to better customer service.	315 - CONSTRUCTION OF A FOURSTOREY ONE STOP SHOP BUILDING (ADDITIONAL APPROPRIATION)	Construction of a one stop shop building that will house personnel from different local agencies involved in the processing of business permits and licenses to serve its customers in a fast and efficient manner. This also aims to promote investment opportunities in the city to attract more investors.	30,000,000.00	LDF (20% of IRA)	City Engineer's Office
Women and girls bear larger share in responsibility in maintaining the household and buying for the needs of the family members.	Projects are not gender-responsive which is a result of not sensitized planners.	Provided safer infrastructure thereby reducing the risks for accidents, time and energy costs for household maintenance.	Provided safe infratructures for women and children	347 - ADDITIONAL MEDIAN ISLAND WITH RAILINGS ALONG ACHARON BLVD.	Construction of concrete median island with steel railings	2,000,000.00	NGAs/ODA	City Engineer's Office
				2 - ADDITIONAL RAILINGS AT SANTIAGO BLVD., DADIANGAS SOUTH	Installation of additional steel railings	2,000,000.00	NGAs/ODA	City Engineer's Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Safeguard issues are not considered as this will lead to additional cost in infrastructure projects.				397 - ASPHALT OVERLAY OF DAMAGED CONCRETE ROADS IN THE CITY	Maintenance of roads by overlaying asphalt with pavement markings.	10,000,000.00	NGAs/ODA	City Engineer's Office
				383,112,355 CONCRETING OF EXISTING UNPAVED SHOULDERS WITHIN TS-217	Concreting of existing unpaved shoulder within city wide	13,300,000.00	NGAs/ODA	City Engineer's Office
Women and girls bear larger share in responsibility in maintaining the household and buying for the needs of the family members. Safeguard issues are not considered as this will lead to additional cost in infrastructure projects.	Projects are not gender-responsive which is a result of not sensitized planners.	Provided safer infrastructure thereby reducing the risks for accidents, time and energy costs for household maintenance.	Provided safe infratructures for women and children	123 - CONSTRUCTION OF 1.2 M WIDTH FOOTBRIDGE FROM EMB HOMES TO BULAONG EXTENSION.	Construction of footbridge connecting EMB Homes to Bulaong Extension. This is a pedestrian bridge, access way to school and nearby puroks of Brgy Labangal . It is a 70 meters footbridge.	3,000,000.00	NGAs/ODA	City Engineer's Office
Discrimination of marginalized sectors such as PWDs, Senior Citizens including women and men who needs better infrastructure projects.	Lack of funds for priority projects for marginalized sectors.	Provided better and safe access to services.	Provision of better infra projects	242 - CONSTRUCTION OF RAMP AND RAILING AT FISH SECTION A	Construction of concrete ramp and steel railing at Fish Section A in Public Market	250,000.00	NGAs/ODA	City Engineer's Office
				742 - ADDITIONAL APPROPRIATION FOR THE INSTALLATION OF ELEVATOR SYSTEM AT LEGISLATIVE BUILDING	Installation of an elevator system at the SP building.	2,000,000.00	General Fund Proper	City Engineer's Office
Improving the physical condition of women such as providing a safe facility for delivery is neglected thus causing the increase in cases of maternal and neonatal death.	Cases of maternal and child mortality	Provided safe health facility for child-birth	Better Health Services	466 - EXPANSION OF COMMUNITY LYING-IN CENTER AT SAN ISIDRO	Community lying-in Center expansion	1,000,000.00	NGAs/ODA	City Engineer's Office
				436 - REHABILITATION OF COMMUNITY LYING-IN CENTER AT APOPONG	Replacement of doors and windows, painting of roof, walls, ceiling and plumbing works	300,000.00	NGAs/ODA	City Engineer's Office
				439, 440, 441, 449, 438, 86 - REHABILITATION OF COMMUNITY LYING-IN CENTER IN DIFFERENT BARANGAYS	Repair of ceiling, roofing, painting of walls, ceiling and roofing and plumbing works and expansion of the Lying -In Center.	2,450,000.00	NGAs/ODA	City Engineer's Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Women's and men's need to increase their participation in community management projects and activities and have a place to meet to discuss gender and other development related issues.	Conducive and safe area for community meetings not addressed.	Provided safe and conducive area for community meetings.	Better development planning	195 - CONSTRUCTION OF MULTI-PURPOSE BUILDING @ BRGY.TAMBLER	Construction of (7m x 9m) w/ C.R Multi Purpose Building servicing preschool children and other social activities	1,500,000.00	NGAs/ODA	City Engineer's Office
				41 - CONSTRUCTION OF MULTI PURPOSE BUILDING AT BRGY. HALL COMPOUND PUROK 2, BATOMELONG (COMPLETION)	Construction of Multi Purpose Building (completion) to include painting, electrical installation and other civil works.	1,210,000.00	NGAs/ODA	City Engineer's Office
				506 - CONSTRUCTION OF MULTI PURPOSE BUILDING AT PUROK TOMASA, CALUMPANG	Construction of 7mx9m multipurpose building.	1,500,000.00	NGAs/ODA	City Engineer's Office
				379 - CONSTRUCTION OF MULTIPURPOSE BUILDING AT IRINEO SANTIAGO HIGH SCHOOL	Construction of 7m x 9m multipurpose building with CR. Also includes painting works.	1,500,000.00	NGAs/ODA	City Engineer's Office
Client-focused								
AGRICULTURE/FISHERIES SECTOR								
Women's and the youth's welfare and access to resources, technology and information is restrained due to reproductive roles. Women have less time for community management activities. Their participation is thereby affected that hinders their contribution to economic development.	Women are expected to perform reproductive roles only thus restricting their participation in community management.	Ensured that the contributions of both women and men are adequately recognized in determining access to and control over resources and provided information and technology to far-flung barangays.	Natural Resources Management, Waste Management and Pollution Control	224 - B. SUPPORT TO FARMERS INFORMATION AND TECHNOLOGY SERVICE CENTER	Documentation of good agricultural practices , production /reproduction/ distribution of IEC materials and profiling of various farmers/fisherfolks associations	53,000.00	General Fund Proper	City Agriculturist Office
				221 - C. PROJECT STARS (SUSTAINABLE TECHNOLOGY TO ACCELERATE RICE SUFFICIENCY)	A joint project of DA and LGU to facilitate seed production and varietal trial for rice. Likewise ensures availability of certified rice seeds for local rice farmers.	42,350.00	General Fund Proper	City Agriculturist Office
				643 - CITY HALL SA BARANGAY - VETERINARY SERVICES	Veterinary component of the CHB program that involves implementation of various veterinary services needed by the livestock raisers and pet owners in the city.	263,909.40	General Fund Proper	City Veterinarian's Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				219 - F. SUPPORT TO MARGINALIZED FARMERS (HYBRID CORN SEEDS AND CERTIFIED/ UPLAND PALAY SEEDS ASSISTANCE)	Extension of services to farmers such as farm & home visits, consultations/ meetings in the agricultural /coastal barangays, assess farming/fishing practices/ production concerns. It also involves the transfer of technologies thru lectures / demonstrations and skills training. Likewise includes monitoring of crop /fishery production , pests/diseases occurrences / programs /projects status and adherence to agriculture/ fishery regulations.	457,500.00	General Fund Proper	City Agriculturist Office
Women's and the youth's welfare and access to resources, technology and information is restrained due to reproductive roles. Women have less time for community management activities. Their participation is thereby affected that hinders their contribution to economic development.	Women are expected to perform reproductive roles only thus restricting their participation in community management.	Ensured that the contributions of both women and men are adequately recognized in determining access to and control over resources and provided information and technology to far-flung barangays.	Natural Resources Management, Waste Management and Pollution Control	226 - H. SUPPORT TO AQUACULTURE FOR MARGINALIZED FISH FARMERS	Provision of livelihood project to marginal fisherfolks and backyard fish farmers through the production and dispersal of fish fingerlings. This program also includes conduct of seminars/ trainings, consultations, visitations, technical assistance, subsidized feeds & other inputs.	300,000.00	General Fund Proper	City Agriculturist Office
				228 - J.CHB-AGRICULTURE - BACKYARD VEGETABLE AND FRUIT TREE PRODUCTION (IN SUPPORT TO CITY HALL SA BARANGAY AND CITY NUTRITION COUNCIL)	Provision of vegetable seeds & fruit tree seedlings to augment family food supply & as an alternative source of livelihood.	89,030.00	General Fund Proper	City Agriculturist Office
				229 - K. FARM HOME RESOURCE MGT. PROGRAM	A program that caters to farm women thru its organized group- Rural Improvement Club. Its concerns are food and nutrition, home management, clothing, family relationships, backyard food production and skills training to equip/ enhance knowledge and skills of members.	70,590.00	General Fund Proper	City Agriculturist Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				230 - L. FARM YOUTH DEVELOPMENT PROGRAM	A program that trains the rural youth, primarily the out-of-school youth for their four-fold development: HEAD, HEART, HANDS, HEALTH which aims to "MAKE THE BEST BETTER " Their potentials are developed through participation to various undertakings that promotes fellowship enabling them to use their time wisely and productively, making them self reliant and partners in generating additional income for the family.	71,674.25	General Fund Proper	City Agriculturist Office
Women's and the youth's welfare and access to resources, technology and information is restrained due to reproductive roles. Women have less time for community management activities. Their participation is thereby affected that hinders their contribution to economic development.	Women are expected to perform reproductive roles only thus restricting their participation in community management.	Ensured that the contributions of both women and men are adequately recognized in determining access to and control over resources and provided information and technology to far-flung barangays.	Natural Resources Management, Waste Management and Pollution Control	232 - N. SUPPORT TO PLANT NURSERY & PEOPLES DEMO FARM	Administrative and logistics support for the operation of demo farm in showcasing the latest technology in agriculture / fishery and the city's various agricultural activities. This will cater not only to farmers but also to those who wish to enhance their knowledge. This project also includes massive propagation of seedlings of fruit trees/forest trees/ornamentals to supply the needs of the city's constituents for quality planting materials for free distribution to NGOs /GOs , schools and other institutions who will use the same for tree planting and in support to City Hall Sa Brgy. Program	1,520,093.12	General Fund Proper	City Agriculturist Office
				234 - P. FARMERS AND FISHERFOLKS MONTH CELEBRATION	Conduct of seminar / training to farmers / fisherfolks on sustainable agriculture, natural farming , food processing (meat, fish, vegetable, root crops , etc.) and other agricultural enhancement technologies.	52,500.00	General Fund Proper	City Agriculturist Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				236 - R. GREENING GENSAN PROJECT FOOD PRODUCTION	Planting of vegetables, rice, corn, root crops and fish production utilizing vacant idle lands in the barangay for the consumption and livelihood of the marginalized sector. The project shall be managed by the barangay and the community with close supervision of the City Agriculturist Office. Project is also in Support to Organic Act or RA 10068	429,300.00	General Fund Proper	City Agriculturist's Office
Client-focused								
EDUCATION, SPORTS, HUMAN RESOURCE DEVELOPMENT								
Restricted participation of young people, men, women and those in the marginalized sector's due to gender stereotype roles borne out by traditional beliefs that women will do traditional gender roles.	Traditional perception of gender roles .	Offered economic opportunities to young people especially women.	Education and Employment Program	544 - SPECIAL PROGRAM FOR EMPLOYMENT OF STUDENTS (SPES)	Provision of employment to poor but deserving students during summer vacation to help them pursue their education by earning 60% from the LGU and 40% from DOLE. National Government counter part through Department of Labor & Employment (40% Salary Share Php 374,220.00)	660,469.00	General Fund Proper	City Mayor's Office
				547 - EMPLOYMENT FACILITATION	Employment facilitation for unemployed skilled workers & unskilled workers, fresh college graduate and displaced workers. Activities include solicitation of job vacancies, registration, referral & placement, career guidance coaching and orientation of applicants as well as coordination with different schools for their list of graduates to be used as basis for job vacancies.	328,173.75	General Fund Proper	City Mayor's Office
				548 - JOB FAIR PROGRAM	Facilitation in the conduct of recruitment both local and overseas employment.	18,750.00	General Fund Proper	City Mayor's Office
				543 - OVERSEAS EMPLOYMENT FACILITATION	Facilitation in the conduct of recruitment for overseas employment.	5,000.00	General Fund Proper	City Mayor's Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Restricted participation of young people, men, women and those in the marginalized sector's due to gender stereotype roles borne out by traditional beliefs that women will do traditional gender roles.	Traditional perception of gender roles .	Offered economic opportunities to young people especially women.	Education and Employment Program	549 - TULAY (TULONG, ALALAY SA TAONG MAY KAPANSANAN)	Support to Differently Abled Persons during the National Dissability Prevention and Rehabilitation Week (NDPRW). Assisted jobseekers for job placement	11,250.00	General Fund Proper	City Mayor's Office
Women and men especially in the marginalized sector lack access to better economic opportunities thereby decreasing their participation in better and more productive work.	Traditional perception on the role of women that limits theirs economic participation.	Provided access to business opportunities.	Enterprise, Business and Industry Promotion	542 - PROGRAM FOR RURAL WORKERS	Organization of small fisher folks, farmers, sidewalk vendors for endorsement to the Department of Labor for them to avail of a capital assistance on Promotion of Rural Employment thru Self Employment and Enterprise Development (PRESSEED). Activities include registration, referral for wage/self employment.	5,000.00	General Fund Proper	City Agriculturist's Office
OFW's especially women who work as domestic helpers have difficulty searching for jobs which may be due to limited skills.	Lack of work opportunities for women / no relevant skills development projects.	Provided work opportunities for better participation in economic development.	Economic participation	545 - SUPPORT TO RETURNING OFW'S	Assistance to returning OFW's for job placement. Activities include registration and referral for wage/self employment.	5,000.00	General Fund Proper	City Mayor's Office
Women, men, children who are among the marginalized sector have less access to physical fitness activities / sports development.	Traditional perception of gender roles .	Provided activities that will increase participation in other physical development activities.	Sports Development for men, women and children	658 - EMPLOYEE DEVELOPMENT ADMINISTRATION	Support to Annual Philippine civil service anniversary every September, covering activities such as: month-long interdepartment and inter-LGU (SARGEN) sports competition, employees' day, employees' gabi ng parangal, linis opisina competition, among others.	1,623,594.00	General Fund Proper	Human Resource Management and Development Office
				695 - LSB - SPED SPECIAL OLYMPICS	Implementation of transition program for handicapped at GSC-SPED Integrated School.	100,000.00	SEF	Local School Board

Gender Issues and/ or GAD Mandate (1)	Cause of the Gender Issues (2)	GAD Results Statement/ GAD Objective (3)	Relevant Agency MFO/PPA (4)	GAD Activity (5)	Output Performance Indicator & Target (6)	GAD Budget (7)	Source of Budget (8)	Responsible Unit/ Office (9)
Women, men, children who are among the marginalized sector have less access to physical fitness activities / sports development.	Traditional perception of gender roles .	Provided activities that will increase participation in other physical development activities.	Sports Development for men, women and children	682 - LSB - ATHLETICS ASSOCIATION MEET (GSCAA, CRAA & PALARONG PAMBANSA)	Selection of the best athletes to represent General Santos City in the Regional Athletic Meet to select competent athletes in preparation for the 2013 Palarong Pambansa.	7,171,438.00	SEF	Local School Board
Young boys and girls are not empowered to make decisions that could help them have better situation and future.	Traditional perception of excluding children in decision-making.	Provided training and skills development activities	Human resource development	540 - YOUTH AND ADULT LEADERSHIP DEVELOPMENT PROGRAM FOR BOYS	Provision of various trainings and encampments to improve the skills and capability and to develop camaraderie for boys both youth and adult.	300,000.00	General Fund Proper	City Mayor's Office
				59 - YOUTH AND ADULT LEADERSHIP DEVELOPMENT PROGRAM FOR GIRLS	Provision of various trainings and encampments to improve the skills and capability and to develop camaraderie for girls both youth and adult.	300,000.00	General Fund Proper	Department of Education
Children's capabilities not properly assessed and need for better learning materials not provided.	Lack of tools to improve situation of children	Assessed the performance level of children and provided necessary materials for development	Education	696 - LSB - PRE-SCHOOL REPRODUCTION OF ECCD CHECKLIST	Assessment of the performance level of Kindergarten pupils.	300,000.00	General Fund Proper	Local School Board
				690 - LSB - MATH WORKBOOKS IN GRADE IV AND YEAR I	Development/ Enhancement of numeracy skills of Grade I pupils and First Year students.	20,000,000.00	SEF	Local School Board
Neglect on some rights of the child	Traditional perception of children as non contributor to development	Provided venue to answer the child's developmental needs	Education / Protection of the Rights of Child to education and skills development (RA 7610)	689 - LSB - 2013 REGIONAL MATH OLYMPICS	Improvement of the quality of mathematics education by encouraging teachers and learners to discover their mathematical talents through competitions and develop the values of hardwork, perseverance, honesty and teamwork.	225,000.00	SEF	Local School Board
				688 - LSB - METROBANK - MTAP-DEPED MATH CHALLENGE	Contribution in the improvement of the quality of mathematics education by encouraging teachers and learners to discover their mathematical talents through competitions and develop the values of hardwork, perseverance, honesty and teamwork. It will be held at the Regional and National Level.	1,010,980.00		Local School Board

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Neglect on some rights of the child	Traditional perception of children as non contributor to development	Provided venue to answer the child's developmental needs	Education / Protection of the Rights of Child to education and skills development (RA 7610)	683 - LSB - NAMCYA CONTEST	Preservation, development and promotion of Philippines Music and Arts and as a handmaid of cultural development through competition in choir, rondalla and traditional dance and music at the regional and national level.	2,254,200.00	SEF	Local School Board
Neglect on some rights of the child	Traditional perception of children as non contributor to development	Provided venue to answer the child's developmental needs	Education / Protection of the Rights of Child to education and skills development (RA 7610)	686 - LSB - SCIENCE AND TECHNOLOGY FAIR AND QUEST	Promotion of science and technology consciousness among youth and identification of the most creative and the best science researchers who will represent the country in the Intel International Science and Engineering Fair. It will be conducted at the Regional and National Level.	1,403,470.00	SEF	Local School Board
				684 - LSB - SUPER QUIZ BEE	Improvement of the quality basic education in the three (3) key basic subjects: Phil. History, Mathematics and Science and Technology. The competition will be at the regional and national level.	173,460.00	SEF	Local School Board
				687 - LSB - TECHNOLYMPICS	Provision of the students/ pupils practical experiences, technical knowhow and opportunities in various levels and categories of the competition. It will be held at the Regional and National Level.	1,010,980.00		Local School Board
				692 - LSB - SCHOOLS PRESS CONFERENCE 2013	Enhancement of journalist's competence through healthy and friendly competition such as individual, group as well as radio broadcasting and scriptwriting contests. It aims to increase no. of triumphs at the Regional Level by 50% at National Level.	1,329,520.00	SEF	Local School Board
Neglect on some rights of the child	Traditional perception of children as non contributor to development	Provided venue to answer the child's developmental needs	Education / Protection of the Rights of Child to education and skills dev't. (RA 7610)	535 - COMPUTER LITERACY PROGRAM FOR PUBLIC SCHOOLS	Conduct of regular classes, training and human resource development, visitation to schools and operations of computer laboratories.	4,217,125.00	General Fund Proper	City Mayor's Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Neglect on some rights of the child	Traditional perception of children as non contributor to development	Provided venue to answer the child's developmental needs	Education / Protection of the Rights of Child to education and skills dev't. (RA 7610)	532 - NON-FORMAL EDUCATION (AID TO MADARIS)	Provision of non-formal education to all Muslim & Non Muslim (Tri- people) residents of General Santos City through Arabic Education in 15 Barangays namely: Ligaya, Batomelong, Buayan, Apopong, Tambler, Fatima, Siguel, Baluan, San Jose, Tinagacan, San Isidro, Bula, Dadiangas South, Labangal, Dadiangas North.	3,479,950.00	General Fund Proper	City Mayor's Office
				550 - SUPPORT TO S.H.E.E.P. EDUCATION PROGRAM	Delivery of education/ training services to students, teachers and education supervisors to further enhance their capabilities in the teaching and learning process. The program includes monitoring, consultation and inspection to determine necessary steps to further improve the program.	1,042,297.00	General Fund Proper	City Mayor's Office
The need for permanent school site not addressed	Welfare of children not considered	Provided a permanent site to conduct development activities of children	Education / Protection of the Rights of Child to live in an environment that will affect positively his growth and development (RA 7610)	693 - LSB - SCHOOL SITE TITLING	Titling of school sites in order to obtain legal documentation in favor of DepEd.	50,000.00	SEF	Local School Board
Lack of program for marginalized sector especially the handicapped children	Welfare and participation of handicapped children to economic development not considered	Provided supplies and materials for skills development	Education / Protection of the Rights of Child to education and skills development (RA 7610)	694 - LSB - WORK CENTER	Implementation of transition program for handicapped at GSC- SPED Integrated School. Handicapped children provided with sewing machines, 5 complete sets of kitchen utensils, 3 welding machine with accessories, 6 sets of carpentry tools.	1,445,000.00	SEF	Local School Board
Client-focused								
ENTERPRISE, BUSINESS AND INDUSTRY PROMOTION								
Women are often financially dependent on men or do not have control over economic resources	Traditional perception of gender roles	Provided economic opportunities especially among women	Economic Services	270 - 4.3 COOPERATIVE DEVELOPMENT AND SERVICING	A project on cooperative strengthening, training needs analysis, servicing, monitoring and evaluation.	581,000.00	General Fund Proper	City Economic Management and Development Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
resources				269 - 4.2 FINANCING PROGRAM	Facilitation of MFF-LEAD program to qualified micro entrepreneurs from client's identification & profiling, client project and personal information evaluation, loan application deliberation, loan releasing, loan repayment collection, settlement of account/s, financing program evaluation to implementation of improvement actions.	406,008.00	General Fund Proper	City Economic Management and Development Office
				67 - MICRO, SMALL AND MEDIUM ENTREPRENEURS UPLIFTMENT PROGRAM	Provide technical assistance to Micro, Small and Medium Entrepreneurs in terms of the preparation of the feasibility studies to access funds from funding institutions. Special training/workshop regarding feasibility studies preparation.	300,000.00	General Fund Proper	City Economic Management and Development Office
Women's gender roles usually require them to spend more time in performing household related work such as marketing and taking care of children.	Traditional gender role perception	Provided a one-stop-shop commercial area for women and mothers who mostly perform roles related to marketing, rearing children and the like	Social Welfare	750 - REDEVELOPMENT OF GSC CENTRAL PUBLIC MARKET	The project will involve the construction of a mall-type public market to replace the existing public market which will include the following : <input type="checkbox"/> 1. Wet market <input type="checkbox"/> 2. Shopping center with commercial spaces and "crowd-drawer" facilities <input type="checkbox"/> such as recreational, amusement and entertainment facilities (i.e. <input type="checkbox"/> Moviehouse, playhouse, rides,etc) <input type="checkbox"/> 3. Parking building	200,000,000.00	PPP	City Economic Management and Development Office
Women and men spend longer time in doing government transactions that limit their participation in other productive activities.	Service providers not yet sensitized on the need of women's and men's performance of their gender roles	Provided effective and efficient service to women and men customers	Provided a one-stop-shop center for processing of documents thereby resulting to better customer service.	530 - SUPPORT TO ONE STOP SHOP BUSINESS PERMITS PROCESSING	Whole year round facilitation of business registration with one personnel assigned to route the documents/ applications to the different regulating agencies / departments and to secure clearances therefrom.	300,000.00	General Fund Proper	City Mayor's Office Permits and Licensing Division
Client-focused								
MAINSTREAMING OF GENDER AND DEVELOPMENT								

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Men and women lack knowledge regarding gender and development especially laws that protects the rights of every individual in relation to abuses, harassment, exploitation and discrimination.	Non-confrontational attitude relative to sex and gender roles	Provided information on gender and development	GAD Popularization and implementation of GAD Code of the City	588 - MAINSTREAMING AND INSTITUTIONALIZATION OF GENDER AND DEVELOPMENT	Mainstreaming and Institutionalization of Gender and Development that will address gender problems /issues that affects both sexes, but more on women, because of gender inequalities and biases through information and education campaign, advocacy and networking, capability building and organizing.	2,306,513.60	General Fund Proper	City Population Management Office
Men and women lack the knowledge in incorporating gender into population management	Lack of knowledge on mainstreaming gender	Provided education on mainstreaming gender	Education	589 - PROMOTION OF POPULATION MANAGEMENT	Conduct of coordination and information, education and communication activities on Responsible Parenthood to include Pre-Marriage Counseling, Adolescent Health and Development and Population Dynamics, provision of secretariat services to PMC Team and Teen Support Group of the city.	289,087.00	General Fund Proper	City Population Management Office
Client-focused								
PROTECTION, WELFARE SERVICES								
Overseas Filipino Workers' (OFW) right for protection and welfare is sometimes neglected making them prone to abuse of their employers	Traditional perception of other countries of women.	Provided assistance to women and men OFW for the protection of their rights.	Protection and welfare	76 - MANAGEMENT OF OFW DESK	Provides assistance to Overseas Filipino Workers (OFWs) and their relatives . Serves as satellite office of OWWA in the city.	15,741.00	General Fund Proper	CMO-City Public Information Office
Pupils and students lack access to different services of the government	Information do not reach constituents in far-flung barangays	Provided Mobile Library to children	Protection of rights of the child (RA 7610)	485 - BOOK MOBILE PROGRAM	Book mobile is a library in motion with the purpose of extending library services to constituents in far flung barangays.	2,080,300.00	General Fund Proper	City Library
				486 - FURNISHING OF CITY LIBRARY	Provision of Furniture and fixtures & Office equipments for the new Library Building	200,000.00	General Fund Proper	City Library
Women and men lack the knowledge and access to services related to civil registration	Lack of knowledge on the importance of civil registration	Provided one-stop-shop services to constituents during City Hall sa Barangay	Protection and welfare	676 - EXTENDED CIVIL REGISTRATION SERVICES DURING CITY HALL SA BARANGAY	Special program in line with the City Hall sa Barangay involving management of massive information education campaign and delivery of Civil Registration Services.	20,000.00	General Fund Proper	Local Civil Registrar

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Women and children have less access and welfare to benefits such as Philhealth.	Decreasing importance on legal union of couples	Provided affordable wedding for indigent couples	Protection and Welfare Services	677 - KASALAN SA BARANGAY	A special program involving coordination with NGOs/GAs, management of information dissemination campaign, administration of mass interview & Kasalan sa Barangay as well as delivery of civil registration services.	20,000.00	General Fund Proper	Local Civil Registrar
Women who mostly do the housework uses water more than the men. The lack or damaged water system increases the burden of women in fetching water.	The need of women for a better services especially water system is not prioritized.	Provided accessible potable water for the community.	Water and Sanitation/ Health Services / Waste Management	146 - REPAIR OF WATER SYSTEM AT FATIMA CENTRAL ELEM. SCHOOL	Repair of water system at school premises (pumping system & distribution pipes and fixtures)	300,000.00	NGAs/ODA	City Engineer's Office
				360 - REHABILITATION OF WATER SYSTEM AT PUTING BATO, CALUMPANG	Rehabilitation of existng deepwell (Plumbing System)	150,000.00	NGAs/ODA	City Engineer's Office
Women who mostly do the housework uses water more than the men. The lack or damaged water system increases the burden of women in fetching water.	The need of women for a better services especially water system is not prioritized.	Provided accessible potable water for the community.	Water and Sanitation/ Health Services / Waste Management	362 - REHABILITATION/REPAIR OF WATER SYSTEM AT PRK.UPPER LONDON C, BAWING	Rehabilitation/Repair of deepwell and overhead tank.	1,500,000.00	NGAs/ODA	City Engineer's Office
				344 - REPAIR OF CITY JAIL FACILITIES	Repair of Gensan City Jail's water reservoir and pipelines, septic tank and sewerage and jail kitchen.	500,000.00	NGAs/ODA	City Engineer's Office
Existing cases on violence against women and children	Traditional concept of objectification of women	Provided speedy trial for filed cases on VAWC	PEACE AND SECURITY	29 - PROSECUTION SERVICES (CITY PROSECUTOR'S OFFICE)	For the effective delivery of justice in the matter of speedy investigation of cases filed in the office and prosecuting the same before the court of justice.	2,624,061.00	General Fund Proper	City Prosecutor's Office
Victims of VAWC lack protection from law enforcers and perpetrators are usually under the influence of drugs or alcohol. The community lack assistance from law enforcers if needed that may increase the occurrence of criminalities such as rape and other abuses to women and children.	Traditional perception that domestic violence is a family matter and no one should meddle	Provided protection for women and men	Peace and Security	731 - SUPPORT TO PHILIPPINE NATIONAL POLICE (PNP)	Support to the activities of PNP such as: Police Integrated Patrol System (PIPS), Geographical Reference for Integrated Deployment - Selective Enforcement to Reduce Victimization and Integrate Community Empowerment Strategies (GRIDSERVICES), Peace Education and Advocacy Campaign, etc. Also include conduct of trainings to investigators, tanods and DARE Training to Grade VI Pupils and First Year High School students.	3,172,200.00	General Fund Proper	City Mayor's Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			PEACE AND ORDER	554 - PEACE AND ORDER PROGRAM	The unit will support the peace and order of 26 barangays in the conduct of daily security operations and surveillance activity against lawless elements with the area of responsibility in order to preempt lawless activity from occurring.	7,624,024.00	General Fund Proper	Philippine National Police
				65 - PUBLIC SAFETY AUGMENTATION PROGRAM	Provision of service in conducting and maintaining public safety in the city in terms of combating disastrous fire and other peace and order related activities	1,200,000.00	General Fund Proper	City Mayor's Office
Safety of constituents is sometimes not considered	Lack of consideration for the welfare and safety of constituents	Provided safe facilities and favorable area for living	Protection and welfare	336 - SAFE CLOSURE OF DUMPSITE	Power physical closure and post closure management to ensure that the public health and the environment are protected.	10,000,000.00	LDF (20% of IRA)	Waste Management Office
				179, 384, 121, 180, 178, 49, 122, - CONSTRUCTION OF GABION DIKE along Sinawal, Apopong	Construction of 2-layer gabion dike	49,593,800.00	LDF (20% of IRA) / NGAs/ODA	City Engineer's Office
				196 - CONSTRUCTION OF POLICE PRECINT NO.5 @ TAMBLER (ADDITIONAL APPROPRIATION)	Construction of Police Precint No.5 two (2) storey building to includes walling, roofing, painting, electrical wirings and other civil works. This will serve the neighboring barangays of Siguel, San Jose, Fatima & Calumpang	2,500,000.00	NGAs/ODA	City Engineer's Office
Lack of support to reformation of female offenders	As most offenders are male, services for female are left-out	Provided services for female offenders	Welfare Services	241 - SUPPORT TO BUREAU OF JAIL MANAGEMENT & PENOLOGY (BJMP) - FEMALE DORMITORY	Support to BJMPs custodial and escorting services, rehabilitation, and reformation of female offenders.	157,200.00	General Fund Proper	Bureau of Jail and Penology

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Law enforcers lack knowledge on existing law especially those related to women and children	Lack of support on trainings, seminars	Provided support to peace and order council for the effective implementation of peace and order programs/ projects/ activities	Peace and Order	645 - SUPPORT TO PEACE AND ORDER COUNCIL	Provides technical and secretariat assistance in the formulation of plans and programs to maintain peace and order in the city. It also involves monitoring of the effective implementation of existing national and local peace and order program, projects and activities. It provides technical assistance to the Katarungang Pambarangay and BPOCs of the 26 barangays and operator assistance to the PATROL 117 call center.	2,999,968.00	General Fund Proper	Philippine National Police
Some perpetrators of crimes especially those related to abuses on women and children use drugs. Perpetrators lack access to services for rehabilitation and treatment	Presence of drugs pushers/dealers	Provided support to PDEA to prevent drug abuse	PEACE AND ORDER	729 - SUPPORT TO PHILIPPINE DRUG ENFORCEMENT AGENCY (PDEA)	Support to the agency's efforts on drug demand and supply reduction through conduct of Drug Awareness Symposium, Barangay Intelligence Network, and other activities pertaining to drug abuse prevention and control.	962,700.00	General Fund Proper	PHILIPPINE DRUG ENFORCEMENT AGENCY (PDEA)
				621 - TREATMENT AND REHABILITATION FOR CHILDREN VICTIMS OF DRUGS AND OTHER SUBSTANCE USED	This project is designed to cater children whose ages are below 18 years old and victims of drug and substance used. A need for treatment and rehabilitation by providing basic needs for food, temporary shelter, medical needs and other services that could contribute to the total rehab. of the victims. These clients are to be taken cared of temporarily while they are being treated and rehabilitated in a center-based facility.	250,000.00	General Fund Proper	City Social Welfare and Development Office
Places with slopes pose hazard to children who mostly make those places as playgrounds. Protection of children is often neglected when issues on lands/terrains are discussed.	Lack of gender analysis	Provided safe places for children	Safety and Welfare Services	371 - CONSTRUCTION OF SLOPE PROTECTION AT ENGRACIA VALDOMAR NATIONAL HIGH SCHOOL, MABUHAY	Construction of stone masonry for soil erosion control (terrace style)	479,089.00	NGAs/ODA	City Engineer's Office
				382 - CONSTRUCTION OF SLOPE PROTECTION AT BALUAN CREEK, BALUAN (ADDITIONAL APPROPRIATION)	Construction of stone masonry slope protection.	1,500,000.00	LDF (20% of IRA)	City Engineer's Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				385 - CONSTRUCTION OF SLOPE PROTECTION AT PUROK BADJAO, BAWING	Construction of 100 ln.m. slope protection	800,000.00	LDF (20% of IRA)	City Engineer's Office
Children-in-Conflict with the Law is often combined with adult offenders in learning activities affecting their normal child development	Lack of knoweldge proper area to handle CICL	Provided a conducive area for learning	Protection and Welfare Services	748 - CONSTRUCTION OF ONE (1) CLASSROOM TYPE BUILDING AT GENERAL SANTOS CITY JAIL, APOPONG	Construction of a separate classroom type building for minor offenders/Child-In-Conflict with Law (CICL) at General Santos City Jail to segregate them from adult offenders.	950,000.00	NGAs /ODA	City Engineer's Office
Child welfare is less prioritized as they are not seen as contributors to development	Traditional perception on children as "second class citizen"	Provided strategic gender needs for children	Protection and Welfare Services	615 - CHILD WELFARE PROGRAM	Provision of care, protection, development & participation of children in the city; this is focusing on the best interest of the children advocating their rights . Services includes Financial Assistance to Children in Need of Special Protection (CNSP), rescue and surveillance, referrals for medical services, dental services, temporary shelter, Balik Tulunghaan program, Barangay Scholarship programs, Alternative Learning System (ALS), and counselling.	841,171.50	General Fund Proper	City Social Welfare and Development Office
				601 - EARLY CHILDHOOD CARE AND DEVELOPMENT SERVICES	Day Care Service, Parent Effectiveness Services (PES), Supervised Neighborhood Play (SNP) and Supplemental Feeding (SF)	1,241,573.65	General Fund Proper	City Social Welfare and Development Office
				605 - GENSAN HOME FOR BOYS	Provision of center-based services like temporary shelter, homelife services, individual counselling, Crisis Incidence Stress Debriefing (CISD), value formation session, spiritual enrichment, and other psycho-social interventions for boys categorized as Children in Need of Special Protection (CNSP), Children At Risk (CAR), and Children In Conflict with the Law (CICL).	898,112.39	General Fund Proper	City Social Welfare and Development Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Child welfare is less prioritized as they are not seen as contributors to development	Traditional perception on children as "second class citizen"	Provided strategic gender needs for children	Protection and Welfare Services	604 - SUBSTITUTE HOME FOR GIRLS	Provision of center-based services like temporary shelter, homelife services, individual counselling, Crisis Incidence Stress Debriefing and other psycho social interventions for girls who are categorized as to Children in Need of Special Protection (CNSP), Children At Risk (CAR) and Children In Conflict with the Law (CICL).	674,766.16	General Fund Proper	City Social Welfare and Development Office
				623 - GENERAL SANTOS CITY COUNCIL FOR THE PROTECTION OF CHILDREN	Tracking of cases of children handled by multi-disciplinary team, orientation on basic rights of the child (UNCRC), Anti-Child pornography and child protection to different stakeholders: school principals, school teachers, barangay officials, NGOs. Establish & Maintain database on children in the city; Provides coordinative linkages with other agencies and institutions in the planning, monitoring and evaluation of plans for children; Provide technical assistance and capability building to the Barangay Council for the Protection of Children (BCPC)	375,710.00	General Fund Proper	City Social Welfare and Development Office
Women, men and children experiences day-to-day discrimination and oppression due to gender which leads to equality issues.	Stereotyping are consistently the cause of gender issues.	Provided services that promotes equality and fairness to all individuals.	Protection and Welfare Services	606 - CRISIS INTERVENTION SERVICES	Provision of center-based services for distressed individual/ individual in crisis situation, other needy adults, strandeers, repatriates, expatriates and victims of human trafficking like mortuary assistance, transportation assistance, temporary shelter, food and non-food assistance, counselling, Crisis Incidence Stress Debriefing (CISD), rescue and surveillance, referrals for medical assistance, issuance of special permit for internet café operators, economic reintegration for trafficked victims/ survivors, and provision of after care services.	268,107.09	General Fund Proper	City Social Welfare and Development Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				598 - EMERGENCY ASSISTANCE PROGRAM	This is provision of relief mitigation, restoration and rehabilitation services to victims of natural calamities & social disorganization as well as prepare people & community to cope with disaster & prevent loss of lives & properties. Target beneficiaries are victims of natural & man-made disasters & other distressed & displaced groups (evacuees, resettled, squatters) as well as individuals in Crisis Situations & cultural communities.	305,308.00	General Fund Proper	City Social Welfare and Development Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Women, men and children experiences day-to-day discrimination and oppression due to gender which leads to equality issues.	Stereotyping are consistently the cause of gender issues.	Provided services that promotes equality and fairness to all individuals.	Protection and Welfare Services	609 - FAMILY AND COMMUNITY WELFARE PROGRAM	Intended to assist socially disadvantaged families and communities to develop their capability in defining needs and formulating solutions as well as setting up viable community structures to bring about social change. Target beneficiaries include parents, surrogate parents, solo parents belonging to low-income group, families with problems in relationships, unemployed family heads and other needy adults; socially depressed barangays, Family Resource Allocation Management Enhancement (FRAME) Program Members & Pantawid Pamilyang Pilipino Program (4P's) beneficiaries that provides membership and leadership development services, information education campaign (IEC)/ Advocacy, health protection services, mortuary and allied services, livelihood services, skills and manpower development services, services for other needy adult and solo parents, pre-marriage counselling, marriage counselling, referrals for legal services, job placement, medical services and support services to the implementation of DSWDs Poverty Reduction Programs.	7,138,908.98	General Fund Proper	City Social Welfare and Development Office
				608 - FORENSIC SOCIAL SERVICES	Provision of forensic and psycho social services and interventions to different vulnerable groups sector (Children In Conflict with the Law (CICL), Children At Risk (CAR) Women in Especially Difficult Circumstance (WEDC), Men in Especially Difficult Circumstance (MEDC).	366,976.00	General Fund Proper	City Social Welfare and Development Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Marginalized sectors are not given proper attention and less prioritized in terms of programs and services.	Considered non-contributor to development	Provided services that could uplift their personal and economic situation	Welfare Services	616 - OLDER PERSONS WELFARE PROGRAM	Services designed to assist the elderly to avail of opportunities to contribute to community development. This also includes provision of assistance which is stipulated in the laws that protects them.	263,580.00	General Fund Proper	City Social Welfare and Development Office
				617 - PERSONS WITH DISABILITIES WELFARE PROGRAM	Provision of services on disability prevention, rehabilitation and equalization of opportunities for physically, mentally and socially disabled persons in order to enhance their capability to attain a more meaningful, productive and satisfying way of life and ultimately become self-reliant and contributing members of society. Target beneficiaries are persons "at risk" or vulnerable to disability, the blind, deaf, orthopedically handicapped, mental retardates, negative hansenites, mendicants and elderly persons.	109,931.05	General Fund Proper	City Social Welfare and Development Office
Less skills training opportunities for women, men and children especially those in the marginalized sector	Less welfare services for marginalized sector	Provided skills training and other economic opportunities	Welfare Services	603 - PERSONS WITH DISABILITY (PWD) SHELTERED WORKSHOP	Provision of practical skills training for Persons With Disability (PWDs) like wood work & carving and steel fabrication, painting (building), and tile setting.	55,400.00	General Fund Proper	City Social Welfare and Development Office
				607 - PRACTICAL SKILLS AND CAPABILITY BUILDING SERVICES	Provision of center-based practical skills training to different vulnerable groups sector (women, Children In Conflict with the Law, Children At Risk, other needy adults)	255,007.63	General Fund Proper	City Social Welfare and Development Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Less skills training opportunities for women, men and children especially those in the marginalized sector	Less welfare services for marginalized sector	Provided skills training and other economic opportunities	Welfare Services	610 - SKILLS TRAINING FOR INDIGENT OUT-OF-SCHOOL YOUTH OF GENERAL SANTOS CITY	This project is designed to cater disadvantaged out of school youth ages 17-24 who graduated from high school but had no opportunity to enroll in college due to poverty. It is a package of a ten month vocational course with the provision of free tuition fees, transportation assistance, on the job skills training, value formation and other related subjects required by the course.	450,000.00	General Fund Proper	City Social Welfare and Development Office
				620 - SOCIAL SERVICES FOR CHILDREN (GIRLS) IN ESPECIALLY DIFFICULT CIRCUMSTANCES	This project is designed to cater children girls who ran away from home, girls who are experiencing hardships in the care of their parents or guardians who are themselves victims of violence and abuse in their own homes. Their basic needs are provided like food, clothing, temporary shelter, educational needs and other essential needs. These children girls had to be taken cared temporarily while their relationships with their parents or guardians are in the process of being restored. A home-based institution that can provide them the necessary love and care in a homely atmosphere is an alternative for these girls. This will ensure safety.	250,000.00	General Fund Proper	City Social Welfare and Development Office
Marginalized sectors are sometimes neglected because of family members who are not concerned of the welfare of the elderly which is a form of gender oppression	Lack of conscientization of family members	Provided basic services to elderly	Welfare Services	611 - SOCIAL SERVICES FOR THE WELFARE AND DEVELOPMENT OF INDIGENT, ABANDONED & NEGLECTED ELDERLY CITIZENS	This project aims to provide residential care and homelife services to indigent elderly through provision of nutritious food and nonfood for personal necessities.	250,000.00	General Fund Proper	City Social Welfare and Development Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Marginalized sectors are sometimes neglected because of family members who are not concerned of the welfare of the elderly which is a form of gender oppression	Lack of conscientization of family members	Provided basic services to elderly	Welfare Services	726 - SUPPORT TO THE OFFICE OF THE SENIOR CITIZENS AFFAIRS (OSCA)	Support to Senior Citizens Affairs which includes issuance of privileged IDs and purchase slip booklets, conduct of consultative sessions/ meetings, Annual Senior Citizens Week and other welfare services.	518,160.75	General Fund Proper	City Social Welfare and Development Office
Existing cases of discrimination and gender-based oppression among women and children	Lack of services that respond to VAWC situations	Provided welfare services for women and children	Welfare Services	614 - SUPPORT TO WOMEN AND CHILDREN PROGRAM	Refers to provision of psychosocial interventions and protection for abused and exploited women or women and children victims of violence. This includes referral for legal services, job placement, medical services, temporary shelter, and provision of crisis incidence stress debriefing (CISD)	114,915.00	General Fund Proper	City Social Welfare and Development Office
Existing cases of discrimination and gender-based oppression among women and children	Lack of services that respond to VAWC situations	Provided welfare services for women and children	Welfare Services	613 - WOMEN'S WELFARE PROGRAM	Refers to the provision of social welfare services to disadvantaged women ages 18-59 to promote their welfare with specific attention to the prevention and/or eradication of their exploitation in any form as well as the promotion of skills for employment and self actualization. Services includes Information Education Campaign (IEC)/ advocacy on Magna Carta for Women, Capability Building for Women, referrals for legal services and for job placement.	65,477.70	General Fund Proper	City Social Welfare and Development Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Lack of support to holistic development approach among the youth	Lack of welfare programs for the youth	Provided services that could develop the youth physically and mentally.	Welfare Services and Protection of the Rights of the Child	73 - GSC SPORTS DEVELOPMENT PROGRAM	Conduct of sports activities such as beach volleyball, futsal, lumbalangoy, gymnastics, karatedo, taekwando, pencak silat, chess, arnis, and boxing. This aims to discover new talents and develop them as would be participants to regional and national sports tournament. This program is in coordination with the city's 26 barangays, public and private schools, Pag-asa Youth Association of the Phil. (PYAP), Persons with Disabilities (PWD), among others. This also aims to promote a healthy mind and body through sports development.	922,400.00	General Fund Proper	City Mayor's Office (Sports Division)
Lack of support to holistic development approach among the youth	Lack of welfare programs for the youth	Provided services that could develop the youth physically and mentally.	Welfare Services and Protection of the Rights of the Child	70 - SUPPORT TO SUMMER-KADAHAN PROGRAM	An inter-barangay and inter-school sports activities conducted during summer for the in and out of school youth in coordination with the Sangguniang Kabataan of the 26 barangays. Activities include basketball, volleyball, baseball, softball, football, sepak takraw, chess, table tennis, pop dance, quiz bee, wushu, pencak silat, arnis and muay thai. This program is proposed (new proposal) to augment the current budget of the office tasked to implement the program.	2,600,000.00	General Fund Proper	City Mayor's Office (Sports Division)
				557 - CONDUCT OF COMPETITIONS AND SEARCHES FOR THE YOUTH	These provide venue for the enhancement of talents and abilities and leadership of the youth that make other emulate.	349,050.00	General Fund Proper	City Mayor's Office (Youth Affairs and Development Division)
Children and youth are not provided with services that will help improve their situation in life	Rights of the child not given importance	Provided welfare services for children	Welfare Services	559 - INTEGRATED HUMAN RESOURCE DEVELOPMENT PROGRAM FOR THE YOUTH (IHRDPY) - OUT-OF-SCHOOL YOUTHS PROGRAM	It provides developmental, remedial and preventive services to the OSYs aged 15 to 24 through its three major areas: Self-Employment Assistance Program, Social Awareness and Community Responsibility, and Special Services	1,024,750.00	General Fund Proper	City Mayor's Office (Youth Affairs and Development Division)

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				560 - PROVISION OF SOCIO-ECONOMIC LIVELIHOOD FOR OSY/ IN-SCHOOL YOUTH	This employs an informal school concept reinforced with a practical mechanism focuses more on the enrichment and development of the OSY's technology, harness their entrepreneurial capabilities leading to their future development.	235,371.36	General Fund Proper	City Mayor's Office (Youth Affairs and Development Division)
Children and youth are not provided with services that will help improve their situation in life	Rights of the child not given importance	Provided welfare services for children	Welfare Services	556 - PROMOTION OF YOUTH EMPOWERMENT PARTICIPATION IN PUBLIC GOVERNANCE	This serves as a venue to enhance leadership by exposing the youth in public governance as counterpart of elected & ex-officio officials of the city government.	64,300.00	General Fund Proper	City Mayor's Office (Youth Affairs and Development Division)
				561 - TRAINING FACILITATION FOR THE YOUTH SECTOR-YOUTH DEVELOPMENT SEMINAR/ WORKSHOPS & SCHOLARSHIPS REFERRAL/ INDORSEMENT	Conduct of trainings and seminars to develop the youth physically, mentally and emotionally.	138,750.00	General Fund Proper	City Mayor's Office (Youth Affairs and Development Division)
Children who are considered 'second class citizens' are not given proper attention as they are seen as non-contributors to development. As such, they are not prioritized and not given proper protection.	Lack of prioritization as to the needs of children especially survival needs	Provided conducive shelter for children	Protection and Welfare Services	592 - REPAIR/IMPROVEMENT OF PROCESSING CENTER FOR CHILDREN IN CONFLICT WITH THE LAW (CICL) AND CHILDREN AT RISK (CAR) AT OLD MSSD BUILDING	Rehabilitation of old MSSD Building	5,500,000.00	NGAs/ODA	City Engineer's Office
Children who are considered 'second class citizens' are not given proper attention as they are seen as non-contributors to development. As such, they are not prioritized and not given proper protection.	Lack of prioritization as to the needs of children especially survival needs	Provided conducive shelter for children	Protection and Welfare Services	61 - TEMPORARY SHELTER PROGRAM FOR ABANDONED CHILDREN	Provision of temporary shelter for abandoned children by providing basic needs such as: Food, Shelter, Clothing, Education and Health Care	300,000.00	General Fund Proper	City Social Welfare and Development Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Children who are considered 'second class citizens' are not given proper attention as they are seen as non-contributors to development. As such, they are not prioritized and not given proper protection.	Lack of prioritization as to the needs of children especially survival needs	Provided conducive shelter for children	Protection and Welfare Services	619 - TEMPORARY SHELTER PROGRAM FOR ORPHANS, ABANDONED AND NEGLECTED CHILDREN 0-6	This project is designed to support the ongoing developmental endeavor for 0-6 years old children who have lost both or one of their parents as in the case of orphans, children who were left behind due to neglect or abandonment or any circumstances that make their lives miserable and who have no one willing or able to take care for them. This project is the provision of needs for food, clothing, shelter and other basic necessities including well-balanced organized activities for growth and development of children in a temporary arrangement.	250,000.00	General Fund Proper	City Social Welfare and Development Office
Men's and women's participation to peace-keeping process and conflict resolution is not addressed.	Traditional perception of not amicably settling conflicts	Provided a better and more culturally accepted resolution of conflict.	Peace and Order	533 - ASSISTANCE TO TRI-PEOPLE	Serves as venue to extend government assistance to Tri-People (IP's, Muslim & Non-Muslims) and facilitates amicable settlements of conflicts.	50,000.00	General Fund Proper	CMO-Cultural Affairs Division
Client-focused								
ENVIRONMENT								
Environmental protection and preservation has not yet been linked with gender issues. Often, women are burdened with maintenance of the environment since they are usually the managers of households and has the role in water and sanitation. Men are often concerned with taking care of the farm. The constituents are not enjoying a pollution free and favorable environment with facilities to keep	Environmental issue is not considered as gender issue	Provided sanitation and environment program	Environmental Protection and Preservation	455 - ENVIRONMENTAL SANITATION PROGRAM	Prevention & control of specific environmental factors from forming links in diseases transmission whose factors include water supply, solid & liquid waste disposal & food sanitation.	773,887.00	General Fund Proper	Waste Management Office
				337 - COMMUNITY - BASED SANITATION PROGRAM	Counterpart fund for Community-Based Sanitation Program under the infrastructure grant. Project components will include among others sewer lines and waste treatment	6,000,000.00	General Fund Proper	Waste Management Office
				335 - ESTABLISHMENT OF WASTEWATER FACILITY AT GSC HOSPITAL	Establishment of wastewater facility at GSC hospital to treat wastewater before discharging Project is proposed for external fund sourcing.	8,000,000.00	NGAs/ODA	GSC Hospital

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
with facilities to keep the community healthy.				334 - ESTABLISHMENT OF WASTEWATER TREATMENT FACILITY AT CITY SLAUGHTER-HOUSE	Establishment of waste water treatment facility at City Slaughterhouse. Project is proposed for external fund sourcing	7,000,000.00	NGAs/ODA	Waste Management Office
				669 - AIR & WATER POLLUTION CONTROL PROGRAM	Monitoring of wastewater treatment facilities and air pollution control devices and collection/ analysis of wastewater sample	1,495,977.83	General Fund Proper	Waste Management Office
				667 - SOLID WASTE MANAGEMENT PROGRAM	Implementation of ecological soil waste management program which includes garbage collection and disposal services, disposal site management, social marketing/ information and education activities, enforcement of ESWM Ordinance 12, series of 2008 in the 26 barangays of the city.	17,563,082.20	General Fund Proper	City Engineer's Office
Environmental protection and preservation has not yet been linked with gender issues. Often, women are burdened with maintenance of the environment since they are usually the managers of households and has the role in water and sanitation. Men are often concerned with taking care of the farm. The constituents are not enjoying a pollution free and favorable environment with facilities to keep the community healthy.	Environmental issue is not considered as gender issue	Provided sanitation and environment program	Environmental Protection and Preservation	158 - COASTAL RESOURCE MANAGEMENT PROGRAM	Increase level of awareness in coastal communities (Buayan, Baluan, Bula, Dad. South, Dad. West, Labangal, Calumpang, Tambler and Bawing) by conducting IEC campaign relative to the conservation protection and management of resources. Also includes Coastal Resource Profile upgrading and management, community development, enterprise and economic development and coastal law enforcement.	476,271.63	General Fund Proper	City Environment and Natural Resources Office
				160 - RIVERBANK REHABILITATION PROGRAM	Reforestation of the city's riverbanks by means of undertaking massive tree growing along riverbanks strategic locations to prevent the occurrence of flooding and its effect.	144,714.00	General Fund Proper	City Environment and Natural Resources Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				161 - INTEGRATED SOCIAL FORESTRY PROGRAM	The government has formulated programs directed at arresting resource depletion and environmental degradation while searching for solutions to the issues of secured access to land, poverty alleviation and increased sustainable productivity.	1,653,743.54	General Fund Proper	City Environment and Natural Resources Office
Environmental protection and preservation has not yet been linked with gender issues. Often, women are burdened with maintenance of the environment since they are usually the managers of households and has the role in water and sanitation. Men are often concerned with taking care of the farm. The constituents are not enjoying a pollution free and favorable environment with facilities to keep the community healthy.	Environmental issue is not considered as gender issue	Provided sanitation and environment program	Environmental Protection and Preservation	201 - INTER-LGU INTEGRATED WATERSHED MANAGEMENT PROGRAM (FORMULATION OF WATERSHED DEVELOPMENT PLAN)	Watershed Rehabilitation Program implementation will be a communitybased project, which has been designed to check and balance the watershed ecosystem to avoid the occurrence of any calamity that may occur due to abuse utilization of natural resources. The convergence of the nearby municipalities, provinces and city's could enhance ecological balance, planning and merging of resources, unification of plans and programs towards a better and a hassle free environment.	42,710.63	General Fund Proper	City Environment and Natural Resources Office
				162 - ESTABLISHMENT OF BARANGAY TREE PARKS	The establishment of Barangay Tree Park envisions to have recreational amenities and scenic trails to include camping/ picnic and playground groove, bird watching, cultural heritage zone and wildlife sanctuary among others. It requires involvement of the barangay constituents in the urban forest rehabilitation and for the community appreciation of a green and clean environment in which all Barangays with existing barangay tree parks have signed partnership agreements with the CENRO.	192,062.25	General Fund Proper	City Environment and Natural Resources Office
				670 - KG-QUEEN TUNA PARK (QTP)	Management, maintenance and co-facilitation in the implementation of developmental plans at QTP	1,089,721.35	General Fund Proper	Waste Management Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Environmental protection and preservation has not yet been linked with gender issues. Often, women are burdened with maintenance of the environment since they are usually the managers of households and has the role in water and sanitation. Men are often concerned with taking care of the farm. The constituents are not enjoying a pollution free and favorable environment with facilities to keep the community healthy.	Environmental issue is not considered as gender issue	Provided sanitation and environment program	Environmental Protection and Preservation	664 - MAINTENANCE OF PARKS AND PLAZAS	Daily Maintenance of cleanliness of parks, plazas and city streets. Areas maintained: Oval Plaza, Plaza Heneral Santos, Government center, National Highway, P. Acharon Blvd., Quezon Ave., Pioneer Ave., Pendatun Ave., Daproza St. Laurel Ave., Bulaong Ave., magsaysay Ave., Saniago Blvd., Quirino Ave., J. Catolico Ave., Roaxs East Ave., Papaya St., Anonas St., Sampaloc St. Recto St., Cagampang St. Veterans St.	833,821.65	General Fund Proper	Waste Management Office
Safety of women, men and children is not considered in case of flooding.	Disaster situation has not yet been linked with gender issues	Provided safe waterways and floodways	Protection and Welfare	117, 314, 354, 7, 11, 5 CONSTRUCTION OF IRRIGATION CANAL and FLOODWAY	Construction of 500 In.m. concrete lateral canal with reinforcement and floodway	122,400,000.00	NGAs/ ODA / LDF (20% of IRA)	City Engineer's Office

Client-focused					
HEALTH					

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Some women who depends on their husband have less dictate on the income which may be needed for health services such as maternal and family planning. Young children alike depends only on free services from the government as health needs is not prioritized by the family. Their lack of immunization increases their risks in contracting respiratory and other illnesses. Women and men who belong in the low income status cannot provide for the necessary medical services. Also, societal standard that considers men as promiscuous increases the risks in contracting sexually transmitted disease.	Gender norms and values often leads to gender inequalities. Non-conscientization of service providers often leads to non-prioritization of health needs of men, women and children.	Provided medical services	Health Services	62 - MATERNAL AND FAMILY PLANNING PROGRAM	Provides quality health care thrust through prenatal, delivery and postpartum, immunization, laboratory examination, consultation and family planning services with affordable medical assistance for indigent families.	300,000.00	General Fund Proper	City Health Office
				477 - DENTAL HEALTH PROGRAM	Provision of Quality Oral Dental care	715,000.00	General Fund Proper	City Health Office
				451 - EXPANDED PROGRAM ON IMMUNIZATION	A preventive and promotive health care, safe and economical intervention against morbid and devastating effects of vaccine preventable diseases such as diptheria, tetanus, perstussis, poliomyelitis, tuberculosis, measles and hepatitis B.	270,000.00	General Fund Proper	City Health Office
				459 - FAMILY PLANNING PROGRAM	Provision of access to full information & services on Family Planning to individuals/ couples to achieve their desired family size	1,500,000.00	General Fund Proper	City Health Office
				452 - INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESSES	A preventive and curative interventions of an integrated management of the five most common illnesses such as acute respiratory infections, diarrhea, measles, malaria and malnutrition.	350,000.00	General Fund Proper	City Health Office
				442 - MANAGEMENT OF LIFESTYLE DISEASES	Conduct of capacity building with the use of tri-media (Television) and promote awareness on the management of lifestyle diseases.	181,000.00	General Fund Proper	City Health Office
				475 - MATERNAL CARE PROGRAM	Provision of preventive and promotive health care packages to pregnant women, that includes safe delivery, postnatal care and examination , care of the newborn infant and the maintenance of lactation.	820,000.00	General Fund Proper	City Health Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<p>Some women who depends on their husband have less dictate on the income which may be needed for health services such as maternal and family planning. Young children alike depends only on free services from the government as health needs is not prioritized by the family. Their lack of immunization increases their risks in contracting respiratory and other illnesses. Women and men who belong in the low income status cannot provide for the necessary medical services. Also, societal standard that considers men as promiscuous increases the risks in contracting sexually transmitted disease.</p>	<p>Gender norms and values often leads to gender inequalities. Non-conscientization of service providers often leads to non-prioritization of health needs of men, women and children.</p>	<p>Provided medical services</p>	<p>Health Services</p>	448 - DENGUE CONTROL PROGRAM	This program entails control of a rapidly spreading mosquito-borne viral disease requiring a delivery of competent clinical services and management decisions among all levels of health care.	30,000.00	General Fund Proper	City Health Office
				424 - HOSPITAL PROGRAMS AND ADVOCACIES	An active programs and advocacies adopted and implemented for health education campaign for Newborn Screening, Essential Intrapartum Newborn Care (EINC) Program, Mother-Baby Friendly Hospital (Breastfeeding and Lactation Program) and Vaccination Program	100,000.00	General Fund Proper	GSCity Hospital
				419 - HOSPITAL WARD SERVICES	Provision of quality diagnostic and therapeutic services in a well-maintained clinical areas by competent physicians, nursing and ancilliary personnel which includes: Medical Ward, Pediatric Ward, OBGYNE Ward, Surgical Ward, Pay Ward and the Baby Station/ Nursery.	20,200,000.00	General Fund Proper	GSCity Hospital
				421 - OUT-PATIENT SERVICES	Provision of services to out-patients, such as: Medical Consultation, Surgical Consultation with conduct of minor surgical procedures, Circumcision Package, Dental Services, Family Planning, Bilateral Tubal Ligation & Non-Scalpel Vasectomy and Animal Bite	2,100,000.00	General Fund Proper	GSCity Hospital
				420 - SPECIAL CARE SERVICES	These services referred to patients catered at the special areas of the hospital for evaluation and provision of immediate care and close monitoring in Emergency Room, Pathologic ICU, Intensive Care Unit (ICU), Medical Ward Special Care Unit, Pediatric Intensive Care Unit (PICU) and Isolation Ward	17,600,000.00	General Fund Proper	GSCity Hospital

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Some women who depends on their husband have less dictate on the income which may be needed for health services such as maternal and family planning. Young children alike depends only on free services from the government as health needs is not prioritized by the family. Their lack of immunization increases their risks in contracting respiratory and other illnesses. Women and men who belong in the low income status cannot provide for the necessary medical services. Also, societal standard that considers men as promiscuous increases the risks in contracting sexually transmitted disease.	Gender norms and values often leads to gender inequalities. Non-conscientization of service providers often leads to non-prioritization of health needs of men, women and children.	Provided medical services	Health Services	450 - CITY EPIDEMIOLOGICAL SURVEILLANCE PROGRAM	This covers Field Health Services Information System and City Integrated Disease Surveillance and Response Program. This prgram aims to provide skills, knowledge and capability to frontline health workers and fully equipped them with information on Field Health Infromation System (FHIS) and Philippine Integrated Disease Surveillance and Response Program (PIDSR).	648,021.59	General Fund Proper	City Health Office
				462 - CITY HALL SA BARANGAY (CITY HEALTH OFFICE)	Special outreach medical program in the 26 brgys.	2,132,370.80	General Fund Proper	City Health Office
				446 - MILK/SUPPLEMENTARY FEEDING PROJECT (NEW PROPOSAL)	An emergency measure to address protein-energy malnutrition among malnourished children in different barangays of GSC. This is a new proposal.	1,317,867.00	General Fund Proper	City Health Office
				460 - NUTRITION PROGRAM	Addresses the problem of malnutrition among vulnerable groups through program intervention such as home & community food production, supplementary feeding, micro nutrient supplementation., IEC, and advocacy enabling mechanisms. It also involves planning, implementation, monitoring and evaluation.	1,235,885.70	General Fund Proper	City Health Office
Some women who depends on their husband have less dictate on the income which may be needed for health services such as maternal and family planning. Young children alike depends only on free services from the government as health needs is not prioritized by the family. Their lack of immunization	Gender norms and values often leads to gender inequalities. Non-conscientization of service providers often leads to non-prioritization of health needs of men, women and children.	Provided medical services	Health Services	461 - STD/HIV/AIDS PROGRAM	Control and reduction of STIs through routine screening of STI clients, voluntary counselling and testing of HIV, adequate and complete treatment, contact tracing and follow-ups of positive cases. This program also includes health education, public information, advocacy to all stakeholders as well as peer education system. This also aims to educate guidance counselors of DepEd and HRM of Industrial companies specifically fishing industries.	1,589,986.20	General Fund Proper	City Health Office

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Increases their risks in contracting respiratory and other illnesses. Women and men who belong in the low income status cannot provide for the necessary medical services. Also, societal standard that considers men as promiscuous increases the risks in contracting sexually transmitted disease.				458 - TB CONTROL PROGRAM IN CHILDREN	This program aims to prevent rapid transmission of the disease among children. This also serves as the guiding direction for the attainment of Millenium Development Goals (MDG)	374,645.00	General Fund Proper	City Health Office
				600 - MEDICAL SOCIAL SERVICES PROGRAM	This program aims to provide medical assistance to indigent patients admitted at GSC Hospital	4,261,681.80	General Fund Proper	GSCity Hospital
				612 - SOCIAL SERVICES FOR INDIGENT CHILDREN IN THE DAY CARE SERVICE AND SUPERVISED NEIGHBOR-HOOD PLAY (DCS & SNP)	The project is a preventive measure to ensure preschooler's readiness to participate in day to day activities with integration of positive moral values. It will serve primarily 3 and 4 years preschool children at Day Care Centers. Its component includes medical check - up with provision of essential medicines, routine lab. examination, Multi - vitamins supplementation and primary health sessions / mother's class.	600,000.00	General Fund Proper	City Social Welfare and Development Office
Existing cases of maternal deaths especially in far-flung barangays	Lack of access to health services	Provided facility for child delivery and other medical services	Health Services	437 - COMMUNITY LYING- IN EXPANSION AT TINAGACAN	Expansion of lying-in to include excavation, earthfill, concrete works, masonry works, roofing, ceiling, doors and windows, painting	450,000.00	NGAs/ODA	
				465 - CONSTRUCTION OF BIRTHING HOME AT BAWING	Construction of 7x9 m. birthing homes	1,750,000.00	NGAs/ODA	City Engineer's Office
Existing cases of maternal deaths especially in far-flung barangays	Lack of access to health services	Provided facility for child delivery and other medical services	Health Services	72 - COMMUNITY LYING IN CENTER (SUPPORT TO BIRTHING HOMES)	Administrative and logistic support for the operation of the birthing homes. This also includes medical personnel augmentation	9,288,413.28	General Fund Proper	City Engineer's Office
Client-focused								
HOUSING AND UTILITIES								

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Due to traditional perception that only men can own properties, even women who are household heads may not be able to enjoy the benefit of having their own property.	Traditional gender roles of property ownership	Provided land titles based regardless of sex and gender	Welfare Services	434 - TITLING SERVICES	Prepare / deliver Deeds of Sale and Title, provide pre-titling application services and contract signing for qualified applicants prepare /facilitate signing and releasing of Absolute Deed of Sale (ADS). Facilitates perfection of City's Landholdings. Preparation of documents for total cancellation and segregation of individual title and identifying government landholdings with existing facilities (titled and untitled)	155,276.00	General Fund Proper	City Mayor's Officer (COSHERA)
				570 - SCREENING OF POTENTIAL SOCIALIZED HOUSING BENEFICIARIES (PSHB) (COSHERA)	Screening of affected household (HH) through the provisions of RA 7279 or UDHA to determine eligibility to the City Government's Housing and Shelter Program	152,956.00	General Fund Proper	City Mayor's Officer (COSHERA)
Women who are usually managers of the household suffers more the burden in the lack of basic utilities such as electricity and water system. Their time for economic development is affected. Children and women alike may be more prone to violence in places where electricity is not available. Men likewise will be affected in their income-generating activities as they have to spend time in fetching water.	The importance of providing basic utilities has not yet been linked with gender issues	Provided basic utilities	Housing and utility services	184 - ELECTRIFICATION OF PUROKS MALIGAYA, ASPANG, BLAGAN AND SARAÑA SR., SAN JOSE	Installation of mainline in 4 puroks.	2,750,000.00	LDF (20% of IRA)	City Engineer's Office
				518 - ELECTRIFICATION AT ODI ST., LAGAO	Installation of electrical lines at Odi St. The LGU will provide counterpart fund for this project.	1,000,000.00	NGAs/ODA	City Engineer's Office
				42 - ELECTRIFICATION AT PUROK 5, BATOMELONG	Installation of Electrical lines @ Purok 5 servicing more or less 293 constituents and commuters	1,000,000.00	NGAs/ODA	City Engineer's Office
				25, 200, 154, 199 - ELECTRIFICATION	Installation of electrical lines	3,815,000.00	NGAs/ODA	City Engineer's Office
				503 - PROVISION OF WATER DISTRIBUTION MAINLINES (LEVEL II) LOWER PUROK 16, FATIMA	Provide level II water system at lower Purok 16, Fatima	400,000.00	LDF (20% of IRA)	City Engineer's Office
				502 - REPAIR OF WATER SYSTEM FROM PUROK 4 ABTOIS TO UPPER LABAY HIGH SCHOOL, UPPER LABAY	Repair of water system at High School Site (Distribution pipes)	1,000,000.00	LDF (20% of IRA)	City Engineer's Office
Client-focused								
Governance / Advocacy								
Women, men and children lack access to development programs especially those living in far-flung barangays	Lack of access to welfare and other GAD services	Provided programs to constituents at the barangay level	Welfare Services	156 - CITY DEVELOPMENT FUND	Assistance to different barangays or sectoral groups in terms of development programs/ projects/ activities	3,084,190.49	General Fund Proper	Office of the City Vice Mayor
				739 - CITY DEVELOPMENT PROGRAM		1,701,413.67	General Fund Proper	Sangguniang Panlungsod

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Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
General public lack updated information about the city and the Local Government Unit	Lack of information materials	Provided information materials to different stakeholders	Information Services	79 - NEWSLETTER PRODUCTION	Produces a semestral magazine type material (newsletter) that contains recent developments/ updates from the local government and the city as a whole.	36,995.00	General Fund Proper	City Mayor's Office- Public Information Office
ORGANIZATION-FOCUSED								
EDUCATION, SPORTS, HUMAN RESOURCE DEVELOPMENT								
The need to provide children with new and updated learning competencies is not prioritized	Traditional teaching skills still being practiced by teachers	Provided the teachers with new and updated teaching skills	Human resource development	685 - LSB - ALTERNATIVE LEARNING CENTER (ALS)	Enhancement of the efficiencies of Instructional Managers (IM) in teaching by purchasing modules, reviewers and supplementary materials and update, observation of the new trends/best practices of the different ALS implementers.	2,325,000.00	Special Education Fund	Local School Board
				697 - LSB - PRE-SCHOOL TEACHERS ORIENTATION/ TRAINING	Enhancement of the efficiency and capability of kindergarten (KD) teachers in teaching KD pupils.	100,000.00	Special Education Fund	Local School Board
				720 - LSB - PRE-SCHOOL INSTRUCTIONAL MATERIALS /MANIPULATIVE TOYS	Development and acquisition of appropriate knowledge and skills through the use of instructional materials and manipulative toys.	5,000,000.00	Special Education Fund	Local School Board
PROTECTION, WELFARE SERVICES								
Lack of available area for year-round activities for customers of City Social Welfare and Development Office who are mostly marginalzied, women and children and lack of facility for satisfaction of basic needs	Welfare of customers as well as service providers is not prioritized.	Provided available area with comfort rooms for the conduct of different social welfare activities.	Welfare Services	596 - CONSTRUCTION OF CSWDO COVERED COURT WITH MINI STAGE AND COMFORT ROOMS	Construction of covered court with mini stage and male and female comfort rooms	5,000,000.00	General Fund Proper	City Engineer's Office
				597 - REPAIR/ IMPROVEMENT OF 3 COMFORT ROOMS AT SDC BUILDING	Repair of plumbing lines/plumbing fixtures/tiles/painting	500,000.00	General Fund Proper	City Engineer's Office
Disasters mostly affect women and other marginalized groups. An office that focuses on the delivery of services during disaster situation is important.	Disaster is not yet identified to be a gender issue	Provided a strengthened office for disaster risk reduction and management	Welfare Services	259 - STRENGTHENING OF THE CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (CDRRMO)	Enhance the CDRRMO with complete facilities for immediate response during emergency as well as build up the capability of volunteers for quick response and disaster preparedness.	2,000,000.00	General Fund Proper	CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (CDRRMO)

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Strengthening of mechanisms and office administration for the implementation of gender-related PAP	Lack of gender mainstreaming	Provided support to personnel who implements gender-related programs, projects and activities	Human Resource Management	630 - OFFICE ADMINISTRATION (CITY TREASURER'S OFFICE)	Routine management of office operations involving management of personnel administration/fiscal/ property/supply/records management, training & human resource development & customer service.	39,892,370.00	General Fund Proper	City Budget Office
				237 - 1. OFFICE ADMINISTRATION (CITY AGRICULTURIST'S OFFICE)		14,782,207.23	General Fund Proper	
				546 - OFFICE ADMINISTRATION (PESO)		1,015,790.76	General Fund Proper	
				538 - OFFICE ADMINISTRATION (CSU)		12,007,850.00	General Fund Proper	
				524 - OFFICE ADMINISTRATION (CMO BARANGAY AFFAIRS DIVISION)		1,394,991.00	General Fund Proper	
				498 - OFFICE ADMINISTRATION (CITY LEGAL OFFICE)		3,325,450.00	General Fund Proper	
				388 - OFFICE ADMINISTRATION (CITY ENGINEER'S OFFICE)		64,027,557.95	General Fund Proper	
				584 - OFFICE ADMINISTRATION (CITY PLANNING AND DEVELOPMENT OFFICE)		23,237,160.00	General Fund Proper	
				652 - OFFICE ADMINISTRATION (HUMAN RESOURCE MANAGEMENT & DEVELOPMENT OFFICE)		12,804,957.00	General Fund Proper	
				673 - OFFICE ADMINISTRATION (LOCAL CIVIL REGISTRAR)		10,583,279.40	General Fund Proper	
Strengthening of mechanisms and office administration for the implementation of	Lack of gender mainstreaming	Provided support to personnel who implements gender-related programs	Human Resource Management	444 - OFFICE ADMINISTRATION (CITY HEALTH OFFICE)	Routine management of office operations involving management of personnel administration/fiscal/ property/supply/records	46,647,167.15	General Fund Proper	
				423 - OFFICE ADMINISTRATION (HOSPITAL OPERATIONS)		76,163,751.11	General Fund Proper	

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Implementation of gender-related PAP		related programs, projects and activities		587 - OFFICE ADMINISTRATION (CITY POPULATION AND MANAGEMENT OFFICE)	property, supply, resource management, training & human resource development & customer service.	5,136,890.30	General Fund Proper	
				426 - OFFICE ADMINISTRATION (CITY HOUSING AND LAND MANAGEMENT OFFICE)		8,220,305.96	General Fund Proper	
				157 - OFFICE ADMINISTRATION (CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE)		40,121,978.07	General Fund Proper	
				69 - OFFICE ADMINISTRATION-SPORTS		2,615,464.08	General Fund Proper	
				555 - OFFICE ADMINISTRATION (CMO YOUTH AFFAIRS & DEVELOPMENT OFFICE)		1,720,724.30	General Fund Proper	
				599 - OFFICE ADMINISTRATION (CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE)		42,075,647.44	General Fund Proper	
				537 - SECURITY SERVICES	Provide security and protection on all government properties. It also provides VIP security and escorting activities for government officials and employees during their official duties and function.	13,729,652.54	General Fund Proper	
Strengthening of mechanisms and office administration for the implementation of gender-related PAP	Lack of gender mainstreaming	Provided support to personnel who implements gender- related programs, projects and activities	Human Resource Management	681 - LSB - ADMINISTRATIVE SERVICES	Deployment of Teaching Personnel and other support staff (ALIVE, nurses, clerks, security guards, teacher aides and utility workers) and maintenance of building. Also includes monitoring of education programs, training and capability buiding and documentation/ generation of DepEd reports.	59,853,282.00	SEF	
TOTAL						1,934,363,085.98 Php		
Prepared by:			Approved by:			Date:		

Gender Issues and/ or GAD Mandate	Cause of the Gender Issues	GAD Results Statement/ GAD Objective	Relevant Agency MFO/PPA	GAD Activity	Output Performance Indicator & Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(SGD) ERLINE C. GRAFILO Gender and Development Focal Person			(SGD) DARLENE MAGNOLIA R. ANTONINO-CUSTODIO Head of Agency			5-Jun-2013 Day / Month / Year		